

FY2008/2009 Federal Program of Projects

In accordance with Federal Transit Act/Urban Mass Transportation Act of 1964, as amended, the Antelope Valley Transit Authority (the recipient) hereby publishes its proposed Program of Projects that the recipient will engage in FY 2008/2009.

<u>TOTAL PROJECT</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Fed Funding Source</u>	<u>Description</u>
7,852,000	6,281,600	1,570,400	Section 5307	Revenue Vehicle Purchases
1,000,000	800,000	200,000	Section 5307	Revenue Vehicle Refurbishments
6,000,000	4,800,000	1,200,000	Section 5307	Facility Improvements
1,000,000	800,000	200,000	Section 5307	Property Purchase/Future Expansion
1,000,000	800,000	200,000	Section 5307	Bus Stop Improvements
150,000	120,000	30,000	Section 5307	Maint/Operations Support Vehicles
100,000	80,000	20,000	Section 5307	Administrative Support Equipment
700,000	560,000	140,000	Section 5307	Data/Communications Equipment
800,000	640,000	160,000	Section 5307	Bus and Facility Security Upgrade
<u>2,155,000</u>	<u>1,724,000</u>	<u>431,000</u>	Section 5307	Farebox Replacement
<u>20,757,000</u>	<u>16,605,600</u>	<u>4,151,400</u>		Total Program of Projects (proposed)

The AVTA affords the opportunity for a public hearing to receive testimony from affected local residents, private transportation providers, and local elected officials concerning this proposed program. The Public hearing will be held at the AVTA Board Room, 42210 6th Street West, Lancaster, CA. At 9:00 am on Tuesday, May 27, 2008. If no changes are adopted by the Board, this proposed Program of Projects will be final.