A Joint Powers Authority

BOARD OF GOVERNORS MEETING AGENDA

Monday, July 14, 2025 - 1:00PM

Public Members are Welcome to Attend In-Person or Virtually

Presenters on Regular Calendar Agenda Items Must Attend In-Person: Antelope Valley Transit Authority 42210 6th Street W, Lancaster, CA 93534

To Attend Virtually:

Please Join from a PC, Mac, iPad, iPhone or Android device. Please click this URL to join.

Join Zoom Meeting

https://us02web.zoom.us/j/84110045904?pwd=sUTrtnLsl0EzgaUBQB5 01arVVm3I8J.1

Meeting ID: 841 1004 5904 Passcode: 208440

TELECONFERENCE AVAILABLE AT THESE ADDITIONAL LOCATIONS

Chair Marsha McLean City of Santa Clarita 23920 Valencia Blvd. Santa Clarita, CA 91355

NCTC JPA BOARD OF DIRECTORS

BOARD MEMBERS

Chair, Marsha McLean, Council Member, City of Santa Clarita
Jason Gibbs, Council Member, City of Santa Clarita
Mike Hennawy, Director of Public Works, City of Santa Clarita
Vice Chair, Marvin Crist, Vice Mayor, City of Lancaster
Kenneth Mann, Council Member, City of Lancaster
Trolis Niebla, City Manager, City of Lancaster
Kathryn Barger, Supervisor, 5th District, County of Los Angeles
Mark Pestrella, Director of Public Works, County of Los Angeles
Renee Berlin, County of Los Angeles
Austin Bishop, Council Member, City of Palmdale
Eric Ohlsen, Council Member, City of Palmdale
VACANT, City of Palmdale

EX-OFFICIO BOARD MEMBERS

Martin Tompkins, Antelope Valley Transit Authority Adrian Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Lauren Hughes-Leslie, Council Member, City of Lancaster Salvador Mendez, City Manager Pro Tem, City of Palmdale Dave Perry, County of Los Angeles Damon Letz, City of Santa Clarita

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian, AVS Consulting, Inc. Auditor-Controller: Oscar Valdez, County of Los Angeles Legal Counsel: Laura Jacobson, County of Los Angeles

OPEN SESSION

- 1. CALL TO ORDER Marsha McLean, Chair
- 2. ROLL CALL Arthur Sohikian, Secretary
- 3. PLEDGE OF ALLEGIANCE
- **4. PUBLIC COMMENTS:** NCTC is conducting business in-person and remotely. NCTC is committed to ensuring that our public meetings are accessible to the public to observe and address the meeting and to participate by providing written and oral comment on NCTC matters. Please do not hesitate to reach out to Executive Director Arthur Sohikian at sohikian@northcountytransportationcoalition.org.

Providing Public Comment

- a. Public comments for NCTC Board meetings can be provided in several ways.
 - i. Written Comments
 - You are welcome to submit written comments to the NCTC via email. Please send your comment to sohikian@northcountytransportationcoalition.org
 - 2. In the subject line of your email, indicate the meeting date and the topic of your comment.
 - ii. Oral Comments
 - 1. At the beginning of the meeting and for each agendized item at the public meeting, the NCTC Secretary will ask whether there are any requests for public comment.
 - 2. A speaker's time allotment is at the discretion of the Chair. Generally, NCTC allows 3 minutes per speaker per topic.

NCTC BOARD CONSENT CALENDAR

All items listed under the Consent Calendar are routine and may be enacted by one motion. Prior to the motion to consider any action by the Board, any public comments on any of the Consent Calendar items will be heard. There will be no separate action unless members of the Board request specific items to be removed from the Consent Calendar.

5. MINUTES/RECAP OF PROCEEDINGS

<u>Recommended Action</u>: Approve April 21, 2025 Board Meeting Minutes/ Recap of Proceedings.

6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES

Recommended Action: Receive and file Report & Map.

7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH LA COUNTY UPDATE

Recommended Action: Receive and file reports from CA CHP and LA County Sheriff's.

8. METRO HIGHWAYS SR14 PAED ENVIRONMENTAL STUDY UPDATE – Metro staff

Recommended Action: Receive and file report.

9. METROLINK NORTH LOS ANGELES COUNTY ANTELOPE VALLEY LINE UPDATE – Metrolink staff

Recommended Action: Receive and file report.

10. CALIFORNIA HIGH SPEED RAIL AUTHORITY HIGH-SPEED RAIL PROJECT UPDATE —

Recommended Action: Receive and file report.

11. HIGH DESERT CORRIDOR PROJECT UPDATE

Recommended Action: Receive and file report.

- **12. METRO LEGISLATIVE UPDATES** Michael Turner, Raffi Hamparian, Madeleine Moore Recommended Action: Receive and file report.
- **13. NCTC JPA EXECUTIVE DIRECTOR UPDATE** Arthur Sohikian, Executive Director, Recommended Action: Receive and file report.

NCTC BOARD REGULAR CALENDAR

At the discretion of the Board, all items appearing on this Agenda, whether expressly listed for action, may be deliberated and may be subject to action by the Board.

14. APPROVE PROPOSED FY2025-26 ANNUAL BUDGET AND NCTC EXECUTIVE DIRECTOR SIGNING AUTHORITY – Arthur Sohikian, NCTC JPA Executive Director

Recommended Action:

- A. Approve Proposed NCTC JPA FY2025-26 Annual Budget.
- B. Authorize Executive Director signing authority for administrative expenditures up to \$5,000.00
- C. Receive and File FY2023-24 Financial Statements Compliance Audit

15. NCTC JPA AFFORDABLE HOUSING PRODUCTION, PRESERVATION AND OWNERSHIP, TECHNICAL ASSISTANCE, RESEARCH AND POLICY; AND RENTER PROTECTION AND HOMELESSNESS PREVENTION FUNDING SUBRECIPIENT AGREEMENT FOR THE PASS THROUGH OF MEASURE A FUNDS TO THE CITIES OF PALMDALE AND LANCASTER

Recommended Action:

- **A.** Delegate authority to the Executive Director to execute a Memorandum of Understanding (MOU) with LACAHSA to accept and administer the City of Lancaster and the City of Palmdale's grant funding for fiscal year 2025-2026 in a form approved by County Counsel;
- **B.** Delegate authority to the Executive Director to execute Subrecipient Agreements for the Pass Through of Measure A Funds with the City of Palmdale and the City of Lancaster for fiscal year 2025-2026 in a form approved by County Counsel and that ensures grant assurances, terms and conditions, and potential liability is passed through to the subrecipients.
- **C.** Beyond fiscal year 2025-2026, The Interim City Manager of Palmdale and the City Manager of Lancaster have expressed a desire to create a Housing Trust per Measure A guidelines to receive the housing funding directly, without need for NCTC JPA pass through.
- **16. CALTRANS HIGHWAYS PROJECT UPDATES** Caltrans District 7 Staff Recommended Action: Receive and file report.
- 17. NCTC JPA BOARD MEMBER COMMENTS AND FUTURE AGENDA ITEMS

18. ADJOURNMENT. Next regular Board of Directors meeting: October 20, 2025, at 1:00pm at Santa Clarita City Hall, Santa Clarita, CA and virtually.

https://northcountytransportationcoalition.org/upcoming-meetings



AGENDA REPORT – BOARD ITEM 5

North Los Angeles County Transportation Coalition

Date: July 14, 2025

To: Governing Board Members of the North Los Angeles County Transportation Coalition

(NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC JPA Minutes/Recap of Proceedings for the April 21, 2025 Board Meeting

CALL TO ORDER – Chair Marsha McLean called meeting to order at 1:02 p.m.

2. ROLL CALL – Quorum Present

Directors Present and Directors Voting:

Chair, Marsha McLean, Council Member, City of Santa Clarita

Jason Gibbs, Council Member, City of Santa Clarita

Mike Hennawy, Director of Public Works, City of Santa Clarita

Vice Chair, Marvin Crist, Vice Mayor, City of Lancaster

Kenneth Mann, Council Member, City of Lancaster

Trolis Niebla, City Manager, City of Lancaster

Kathryn Barger, Supervisor, 5th District, County of Los Angeles

Renee Berlin, County of Los Angeles

Austin Bishop, Council Member, City of Palmdale

Eric Ohlsen, Council Member, City of Palmdale

Richard Loa, Mayor, City of Palmdale

EX-OFFICIO BOARD MEMBERS -Non Voting

Martin Tompkins, Antelope Valley Transit Authority

Adrin Aguilar, Santa Clarita Transit

BOARD MEMBER ALTERNATES

Dave Perry, County of Los Angeles Voting

Damon Letz, City of Santa Clarita Voting

NCTC JPA STAFF

Executive Director: Arthur V. Sohikian

Legal Counsel: Laura Jacobson, County of Los Angeles

3. PLEDGE OF ALLEGIANCE: Led by Chair Barger

VOTING LEGEND

Y=YES ABS=Abstain N=NO C=Conflict A=Absent

4. PUBLIC COMMENTS -No public Comment



5. CONSENT CALENDAR ITEMS 5 TO 13 including MINUTES/MEETING OF RECAP OF PROCEEDINGS January 27, 2025 Board Meeting held in Antelope Valley Transit Authority virtual and open to public.

APPROVED on Motion by Director Crist, Second by Director Bishop

MM	JG	МН	MC	KM	TN	KB	RB	AB	EO	RL	DP	
Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ	

- 6. MEMBER AGENCY TRANSPORTATION & TRANSIT PROJECT UPDATES
- 7. CALIFORNIA HIGHWAY PATROL & SHERIFFS NORTH LA COUNTY UPDATE
- 8. METROLINK NORTH COUNTY UPDATE
- 9. CALIFORNIA HIGH SPEED RAIL AUTHORITY HIGH-SPEED RAIL PROJECT UPDATE
- 10. HIGH DESERT CORRIDOR PROJECT UPDATE
- 11. METRO LEGISLATIVE UPDATES
- 12. NCTC JPA EXECUTIVE DIRECTOR UPDATE

 RECEIVED AND FILED on Motion by Vice Chair Crist, Second by Director Gibbs
- 13. METRO NORTH COUNTY CORRIDOR UPDATE Metro & Metrolink Board of Director Ara Najarian & Metrolink Head of Security Mr. Hilary Konczal

 RECEIVED AND FILED on Motion by Director Gibbs, Second by Director Ohlsen
- 14. METRO & METROLINK ANTELOPE VALLEY LINE CAPITAL PROJECTS UPDATE RECEIVED AND FILED on Motion by Director Gibbs, Second by Vice Chair Crist
- 15. METRO HIGHWAYS SR14 PAED ENVIRONMENTAL STUDY UPDATE RECEIVED AND FILED on Motion by Director Gibbs, Second by Director Bishop
- 16. CALTRANS HIGHWAYS PROJECT UPDATES

 RECEIVED AND FILED on Motion by Vice Chair Crist, Second by Director Gibbs
- 17. NCTC JPA BOARD MEMBER COMMENTS AND FUTURE AGENDA ITEMS
- 18. ADJOURNMENT at 2:56. Next regular Board of Directors meeting: July 14, 2025, at 1:00pm at Antelope Valley Transit Authority and virtually.

https://northcountytransportationcoalition.org/upcoming-meetings



NORTH LOS ANGELES COUNTY

Transportation Coalition JPA

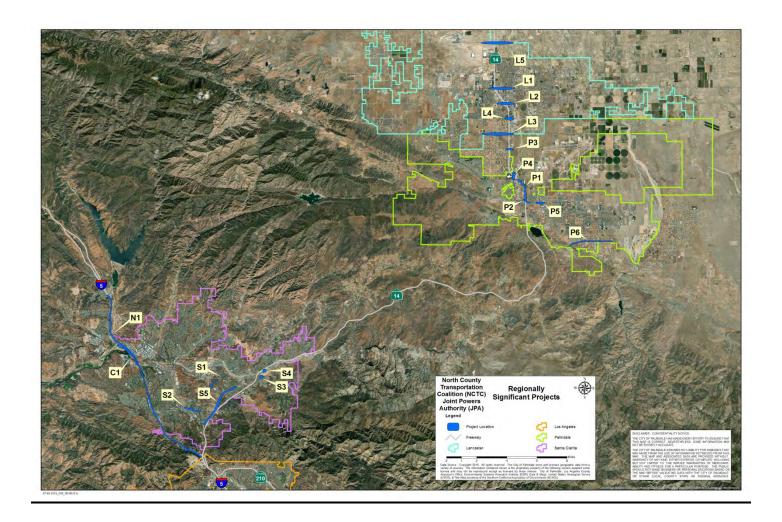
AGENDA REPORT – BOARD ITEM 6 North Los Angeles County Transportation Coalition

Date: July 14, 2025

To: Governing Board Members of the North Los Angeles County Transportation Coalition (NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC Member Agency Transportation & Transit Projects Update





Project #	Jurisdiction(s)	Project Name	Project Location	Brief Project Description	Funding Type	Status	Budget Amount	Project total spent	Start Date (MOU approval w/ Metro)	Completion Date
L1	Lancaster	PWCP 14-010 Avenue J Interchange Improvement Project	14 Freeway Interchange From 25th Street West to 15th Street West	SR-138 (SR-14) Avenue J Interchange mainline improvements to accommodate ramp modifications.	Measure R	Phase I is Complete Phase II Construction July of 2023	\$36M	\$8.6M	7/28/2014	2024
L2	Lancaster	PWCP 13-018 Avenue K Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 20th Street West	SR-138 (SR-14) Avenue K Interchange mainline improvements to accommodate ramp modifications.	Measure R	Phase I construction is complete Phase II Bid	\$32M	\$6M	3/8/2013	2025
L3	Lancaster Palmdale County	PWCP 13-019 Avenue M Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue M Interchange mainline improvements to accommodate ramp modifications.	Measure R	Design is 60% complete	\$36M	\$4.5M	3/8/2013	2025
L4	Lancaster	PWCP 15-001 Avenue L Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 15th Street West	SR-138 (SR-14) Avenue L Interchange mainline improvements to accommodate ramp modifications.	Measure R	Environment Document Caltrans approved	\$15M	\$1.3M	3/14/2016	2025
L5	Lancaster County	PWCP 13-020 Avenue G Interchange Improvement Project	14 Freeway Interchange From 10th Street West to 30th Street West	SR-138 (SR-14) Avenue G Interchange mainline improvements to accommodate ramp modifications.	Measure R	Project Report Routing Signed	\$28M	\$2.4M	2/28/2014	2027
P1	Palmdale	SR 138 (SR-14) Widening between Rancho Vista Blvd/Avenue P and Palmdale Blvd.	SR 138 (SR-14) Widening between Rancho Vista Blvd/Ave P, includes northbound offramp at RVB	Widening of southbound mainline from RVB to just north of Palmdale Blvd. Widening of northbound offramp at RVB for better queing and storage	Measure R	Construction complete. Remaining money will be used on other Measure R projects in Palmdale.	\$25M	\$14.5 M	8/30/2014 (MOU MR 330.10)	10/6/2020
P2	Palmdale	SR 138 (SR-14) Widening @ Palmdale Blvd Interchange	SR 138 (SR-14) @ Palmdale Blvd Interchange	Widening of offramps to allow for better queing and storage; right hand turn lane from Palmdale Blvd to Division street.	Measure R/Measure M	PS&E done. Construction to start March 2024	\$28.3M (\$25 MR; \$3 MM)	\$2.9 M	1/3/2014 (MOU MR 330.08)	9/30/2024
Р3	Palmdale County	SR 138 (SR-14) Avenue N Widening & Interchange Improvements	SR 138 (SR-14) @ Avenue N Interchange	Reconfiguration of on and off ramps at Avenue N and widening of bridge across SR 14	Measure R	PS&E done. Project on the self until we get money for construction.	\$25M	\$4.1 M	9/23/2014 (MOU MR 330.11)	3/1/2024
P4	Palmdale	SR 138 (SR-14) 10th Street West Widening Interchange Improvemts	10th Street West from RVB to O-8 and northbound offramp	Widening of 10th Street West from RVB to O-8 and offramp improvements	Measure R	PS&E	\$27.6M	\$3.10	10/7/2013 (MOU MR 330.09)	3/1/2023
P5	Palmdale	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East Improvements	SR 138 (Palmdale Blvd) 5th Street East to 10th Street East	Widening of Palmdale Blvd from 5th East to 10th East and railroad improvement	Measure R	PS&E	\$25M	\$3.7 M	6/20/2013 (MOU MR 330.07)	8/14/2023
S1	Santa Clarita	Via Princessa	Sheldon Avenue to Golden Valley Road	6-Lane Major Arterial with raised landscaped median and Class I Bike Facility along one side.	2007 Metro Call/ Developer Fees	Circulating EIR and in design	\$36M		Fiscal Year 2023-24 (Construction)	FY 20224-26 (Construction)
S2	Santa Clarita	Dockweiler Drive	Valle del Oro to Railroad Avenue	4-Lane Secondary Arterial with raised landscaped median and Class II Bike Facility along both sides.	Measure M 2013 Metro Call 2013 Metro Call Developer Fees	In Right-of -Way	\$36M		August 2024 (Construction)	December 2026 (Construction)
S3	Santa Clarita	Vista Canyon Metrolink Station	Lost Canyon Road @ Metrolink ROW	New Metrolink Station	Measure R Measure M 2013 Metro Call SB1 LPP Grant	Completed - Operation Planned for October 2023	\$32M		August 2020 (Construction)	2nd Quarter 2023 (Construction)
S4	Santa Clarita	Vista Canyon Road Bridge	Soledad Canyon Road to Vista Canyon Road	Vista Canyon Road Bridge and intersection improvements to provide access from Soledad Canyon Road to the Vista Canyon Metrolink station.	Measure R Developer Fees	In Design	\$22M		April 2024(Construction)	April 2026 (Construction)
\$5	Santa Clarita	Sierra Highway Improvements	Newhall Avenue to Whispering Leaves Drive	Design Only Integration of Sierra Highway into the City's ITS. This project also includes maintenance agreements and permitting with CA State Dept. of Transportation.	Measure R	Design	\$3.5M		July 2020 (Design Only)	June 2024 (Design Only)
C1	County of Los Angeles	The Old Rd Multimodal Mobility & Resiliency Enhancements	The Old Rd - Henry Mayo Dr to Magic Mountain Pkwy	Widening and bridge replacement	Multiple Funding	Environmental/Design	\$250M		Summer 2024 (Construction)	Late 2028
N1	NCTC	I-5 North Capacity Enhancements	I-5 (SR14 to Parker Road)	add N/S High Occupancy Vehicle (HOV) lane and S Truck Lane	Measure R & Measure M; CA SB1 & Federal INFRA	Final Design/Construction	\$679.4M		Fall 2021 (construction)	Late 2026

15th St East, et al.

15th St East - 1,339' S/o Avenue P-8 to Rancho Vista Bl

20th St East - 3,850' S/o Avenue P to Avenue P

25th St East - 1.320' S/o Avenue P-8 to Avenue P

30th St East - 1,320' S/o Avenue P-8 to Avenue P

40th St East - 1,320' S/o Avenue P-8 to Avenue P

Avenue L-12, et al.

51st St West - Avenue M to AvenueL-14

AvenueL-10 - 55th St West to 50th St West

AvenueL-12 - 55th St West to 50th St West

AvenueL-14 - 55th St West to 50th St West

Avenue Q, et al., Shoulder Repair

Avenue Q - 190th St E to 200th St East

200th St East - Avenue Q to Palmdale Av

Big Pines Hwy, et al. (2020 Bobcat Fire)

Big Pines Hy at MM 1.22

Big Pines Hy 700' E/o MM 1.22

106th St East 800' S/o MM 24.90

Tumbleweed Rd at MM 0.35 (Pallet Ck, BR No. 3578)

Bridge Preventive Maintenance Program Group 14

Lake Hughes Rd over Elizabeth Cyn Ck

Calgrove BI over South Fork Santa Clara River

Castaic Rd over Violin Ck

North Ridge Route Rd over Violin Ck

Soledad Cyn Rd over Bee Cyn Wash

Commerce Center Dr over Castaic Ck & Hasley Channel

Aliso Cyn Rd over Gleason Cyn Ck

Avenue T over SPRR

East Fork Rd over Susana Ck

Bridge Preventive Maintenance Program Group 22

Valyermo Rd over Big Rock Ck

Camp Bonita Rd over Cattle Cyn Ck

Big Tujunga Cyn Rd over Big Tujunga Cyn Ck

Romero Cyn Rd over Hasley Cyn Channel

Cherry Dr, et al.

Arrow Point Dr - Banjo Cr to Nares Dr

Arrow Point Dr - Dry Well Cr to Banjo Cr

Arrow Point Dr - Fox Run Cr to Dry Well Cr

Arrow Point Dr - Gold Hill Dr to Fox Run Cr

Arrow Point Dr - Nares Dr to Cherry Dr

Banjo Cr - 173' W/o Arrow Point Dr to Arrow Point Dr

Cherry Dr - Arrow Point Dr to 228' N/o Arrow Point Dr

Cherry Dr - Gold Hill Dr to Arrow Point Dr

Cherry Dr - 600' S/o Parker Rd to Parker Rd

Cherry Dr - Parker Rd to Gold Hill Dr

Dry Well Cr - 272' W/o Arrow Point Dr to Arrow Point Dr

Cherry Dr, et al. (Continued)

Fox Run Cr - 328' W/o Arrow Point Dr to Arrow Point Dr

Gold Hill Dr - 438' W/o Arrow Point Dr to Arrow Point Dr

Gold Hill Dr - Arrow Point Dr to Cherry Dr

Karena Av - Parker Rd to Lisa St

Lisa St - 141' W/o Karena Av to Karena Av

Nares Dr - Sloan Cyn Rd to Arrow Point Dr

Tobiah PI - 600' S/o Parker Rd to Parker Rd

Green Hill Dr. et al.

Applewood Ln - 275' W/o Meadow Grass Dr to Meadow Grass Dr

Applewood Ln - 336' E/o Meadow Grass Dr to Quail Valley Rd

Applewood Ln - Meadow Grass Dr to 336' E/o Meadow Grass Dr

Avion Cr - 705' E/o Victoria Rd to Green Hill Dr

Avion Cr - Victoria Rd to 705' E/o Victoria Rd

Banjo Cr - 173' W/o Arrow Point Dr to Arrow Point Dr

Bobcat Wy - Chucker Ct to Sloan Cyn Rd

Bobcat Wy - Hipshot Dr to Chucker Ct

Branch Rd - 163' E/o Timber PI to Green Hill Dr

Branch Rd - 569' W/o Olive Av to Olive Av

Branch Rd - Olive Av to Timber Pl

Branch Rd - Timber PI to 163' E/o Timber PI

Cedar Wy - Forest Meadow PI to Meadow Grass Dr

Chucker Ct - 173' W/o Bobcat Wy to Bobcat Wy

Cloverleaf PI - 909' S/o Heather Ln to Heather Ln

Dell Ct - Meadow Grass Dr to 175' N/o Meadow Grass Dr

Forest Meadow PI - 328' E/o Cedar Wy to Quail Valley Rd

Forest Meadow PI - 476' W/o Cedar Wy to Cedar Wy

Forest Meadow PI - Cedar Wy to 328' E/o Cedar Wy

Gelding Rd - 456' S/o Royal Rd to Royal Rd

Green Hill Dr - 108' N/o Pinto PI to 1,162' N/o Pinto PI

Green Hill Dr - 1.162' N/o Pinto Pl to Avion Cr

Green Hill Dr - 145' N/o Royal Rd to Pinto Pl

Green Hill Dr - 262' S/o Branch Rd to Branch Rd

Green Hill Dr - Avion Cr to Victoria Rd

Green Hill Dr - Branch Rd to Windy Wy

Green Hill Dr - Pinto PI to 108' N/o Pinto PI

Green Hill Dr - Windy Wy to Royal Rd

Green Hill Dr - Royal Rd to 145' N/o Royal Rd

Greenwood PI - 1.678' E/o Heather Ln - W to Heather Ln - E

Greenwood PI - Heather Ln - W to 1.678' E/o Heather Ln - W

Heather Ln - 235' E/o Cloverleaf PI to Greenwood PI - E

Heather Ln - 98' E/o Greenwood PI - W to Cloverleaf PI

Heather Ln - Cloverleaf PI to 235' E/o Cloverleaf PI

Heather Ln - Greenwood PI - E to Quail Valley Rd

Heather Ln - Greenwood PI - W to 98' E/o Greenwood PI - W

Hipshot Dr - 221' S/o Rogue Wy to Rouge Wy

Hipshot Dr - Bobcat Wy to 727' N/o Bobcat Wy

Hipshot Dr - Rogue Wy to Bobcat Wy

Mariposa Ln - Shadow Lake Ln to Pine Crest Pl

Meadow Grass Dr - 173' E/o Cedar Wy to Dell Ct

Meadow Grass Dr - 863' E/o Heather Ln to Cedar Wy

Green Hill Dr, et al. (Continued)

Meadow Grass Dr - Applewood Ln to 145' E/o Applewood Ln

Meadow Grass Dr - Cedar Wy to 173' E/o Cedar Wy

Meadow Grass Dr - Dell Ct to Applewood Ln

Meadow Grass Dr - Heather Ln to 863' E/o Heather Ln

Mustang Dr - 220' S/o Victoria Rd to Victoria Rd

Olive Av - Branch Rd to Royal Rd

Pinto PI - Green Hill Dr to The Old Road

Quail Valley Rd - 331' S/o Heather Ln to Heather Ln

Quail Valley Rd - Applewood Ln to Sloan Cyn Rd

Quail Valley Rd - Forest Meadow PI to Applewood Ln

Quail Valley Rd - Heather Ln to Forest Meadow Pl

Roque Wy - Hipshot Dr to Sloan Cyn Rd

Royal Rd - 082' W/o Gelding Rd to Gelding Rd

Royal Rd - 359' N/o Gelding Rd to Olive Av

Royal Rd - 437' N/o Olive Av to 663' N/o Olive Av

Royal Rd - 663' N/o Olive Av to Green Hill Dr

Royal Rd - Gelding Rd to 359' N/o Gelding Rd

Royal Rd - Green Hill Dr to The Old Road

Royal Rd - Olive Av to 437' N/o Olive Av

Stallion PI - 137' W/o The Old Road to The Old Road

Timber PI - 231' S/o Branch Rd to Branch Rd

Victoria Rd - 389' W/o Mustang Dr to Mustang Dr

Victoria Rd - 402' E/o Mustang Dr to Avion Cr

Victoria Rd - 445' E/o Avion Cr to Green Hill Dr

Victoria Rd - Avion Cr to 445' E/o Avion Cr

Victoria Rd - Green Hill Dr to The Old Road

Victoria Rd - Mustang Dr to 402' E/o Mustang Dr

Windy Wy - 104' W/o Green Hill Dr to Green Hill Dr

Windy Wy - 397' W/o Green Hill Dr to 104' W/o Green Hill Dr

Ashby Ct - Chelsea St to 139' E/o Chelsea St

Gibraltar Ln, et al.

Alton Wy - 734' E/o Byron PI to Cambridge Av

Alton Wy - Castlebury PI to Byron PI

Alton Wy - Gibraltar Ln to Castlebury Pl

Berkshire PI - Gibraltar Ln to 0432 N/o Gibraltar Ln

Byron PI - Alton Wy to 464' N/o Alton Wy

Castlebury PI - 136' S/o Alton Wy to Springvale Ln

Gibraltar Ln - Hasley Canyon Rd to Cambridge Av

Glendower Ct - Gibraltar Ln to 286' N/o Gibraltar Ln

Liverpool Ct - 250' S/o Gibraltar Ln to Gibraltar Ln

Millbrook PI - 500' W Alton Wy to Alton Wy

Picadilly PI - 641' W/o Castlebury PI to Castlebury PI

Picford PI - 240' S/o Alton Wy to Alton Wy

Somerset Ct - Gibraltar Ln to 0210 E/o Gibraltar Ln

Springvale Ln - Gibraltar Ln to 129' E/o Castlebury Pl

Teasedale PI - 365' S/o Alton Wy to Alton Wy

Hasley Hills South

Beacon St - Concord Av to Cambridge Av

Buckskin Dr - Rangewood Rd to 386' E/o Plymouth Rd

Cambridge Av - Quincy St to Hasley Cyn Rd

Hasley Hills South (Continued)

Chelsea St - Quincy St to 110' N/o Ashby Ct

Colt Rd - 570' S/o Hawkset St to Hawkset St

Concord Av - 650' W/o Quincy St to Quincy St

Danvers PI - 152' W/o Wakefield Rd to Wakefield Rd

Diablo PI - 574' S/o Buckskin Dr to Buckskin Dr

FenWy Ct - 229' S/o Quincy St to Quincy St

Hartford Av - Wakefield Rd to 211' E/o Chelsea St

Hawkset St - Remington Rd to 325' E/o Colt Rd

Hidden Trail Rd - Live Oak Rd to Saddleridge Wy

Highplains Ct - 341' S/o Stageline Rd to Stageline Rd

Live Oak Rd - 580' W/o Hidden Trail Rd to The Old Road

Nantucket St - 182' W/o Wakefield Rd to Beacon St

Newport PI - Wakefield Rd to 162' N/o Wakefield Rd

Plymouth Rd - 329' S/o Quincy St to Quincy St

Plymouth Rd - Buckskin Dr to 500' N/o Buckskin Dr

Quincy St - 438' W/o Stageline Rd to Live Oak Rd

Rangewood Rd - 338' S/o Stageline Rd to Saddleridge Wy

Remington Rd - Winchester Rd to Hawkset St

Rockport Wy - Beacon St to Quincy St

Romero Cyn Rd - Hasley Cyn Rd to 577' N/o Sharp Rd

Saddleridge Wy - Rangewood Rd to Hidden Trail Rd

Salem Ct - Chelsea St to 327' E/o Chelsea St

Sharp Rd - Winchester Rd to Romero Cyn Rd

Stageline Rd - 308' W/o Highplains Ct to Rangewood Rd

Stowe Ln - 242' W/o Chelsea St to Chelsea St

Sturbridge Dr - 441' W/o Beacon St to Beacon St

Wakefield Rd - Nantucket St to 421' N/o Hartford Av

Winchester Rd - 371' S/o Remington Rd to 520' N/o Remington Rd

Woodstock Av - 442' W/o Beacon St to Beacon St

Lake Hughes Bridges Debris Walls

BR 1519 - Lake Hughes Rd over Turkey Cyn Ck

BR 2040 - Lake Hughes Rd over Elizabeth Lake Cyn Ck

BR 741 - Lake Hughes Rd over Fish Ck

BR 798 - Pine Cyn Rd over Pine Cyn Ck

BR 1209 - Lake Hughes Rd over Deer Cyn Ck

BR 3285 - Lake Hughes Rd over Unnamed Wash

BR 3252 - Lake Hughes Rd over Prospect Cyn Ck

Lake Los Angeles Community (Phase 2)

161st St East - Sweetaire Av to Newmont Av

161st St East - Valeport Av to Mossdale Av

162nd St East - Avenue O to Sweetaire Av

162nd St East - 1.195' S/o Newmont Av to Valeport Av

162nd St East - 1,195' S/o Mossdale Av to Avenue N

163rd St East - Sweetaire Av to Newmont Av

163rd St East - Valeport Av to Mossdale Av

165th St East - Avenue O to Avenue N

166th St East - Sweetaire Av to Newmont Av

166th St East - Valeport Av to Mossdale Av

167th St East - Avenue O to Sweetaire Av

Lake Los Angeles Community (Phase 2) (Continued)

167th St East - Newmont Av to Valeport Av

167th St East - Mossdale Av to Avenue N

168th St East - Sweetaire Av to Newmont Av

168th St East - Valeport Av to Mossdale Av

169th St East - Sweetaire Av to Newmont Av

169th St East - Valeport Av to Mossdale Av

Avenue N - 160th St East to 1,000' E/o 162nd St East

Avenue N-4 - 160th St East to 161st St East

Avenue N-4 - 163rd St East to Fieldspring St

Avenue N-4 - 169th St East to 170th St East

Avenue N-8 - 160th St East to 170th St East

Avenue N-12 - 160th St East to 170th St East

Fieldspring St - Sweetaire Av to Newmont Av

Fieldspring St - Valeport Av to Mossdale Av

Mossdale Av - 161st St East to 163rd St East

Mossdale Av - Fieldspring St to 169th St East

Newmont Av - 161st St East to 163rd St East

Newmont Av - Fieldspring St to 169th St East

Sweetaire Av - 161st St East to 163rd St East

Sweetaire Av - Fieldspring St to 169th St East

Valeport Av - 161st St East to 163rd St East

Valeport Av - Fieldspring St to 169th St East

Lake Los Angeles Community (Phase 3)

Coolwater Av - 161st St East to 165th St East

Deeplake Av - Ronar St to 164th St East

Highacres Av - 161st St East to 165th St East

Ronar St - Deeplake Av to Coolwater Av

161st St East - 590' S/o Highacres Av toCoolwater Av

162nd St East - 329' S/o Deeplake Av to Deeplake Av

162nd St East - Highacres Av to Avenue O

164th St East - Avenue P to Coolwater Av

165th St East - Highacres Av to Coolwater Av

Lake Los Angeles Local Streets, et al.

166th St East - 624' S/o Jubilee Trail Av to Jubilee Trail Av

166th St East - Highacres Av to Coolwater Av

167th St East - 624' S/o Jubilee Trail Av to Jubilee Trail Av

167th St East - 426' S/o Highacres Av to Avenue O

168th St East - 425' S/o Jubilee Trail Av to Jubilee Trail Av

168th St East - Highacres Av to Coolwater Av

169th St East - 425' S/o Jubilee Trail Av to Jubilee Trail Av

169th St East - Glenfall Av to Coolwater Av

171st St East - 499' S/o Rawhide Av to Rawhide Av

171st St East - Laredo Vista Av to Lakespring Av

173rd St East - 168' S/o Rawhide Av to Rawhide Av

173rd St East - Avenue P to Laredo Vista Av

174th St East - 161' S/o Rawhide Av to Rawhide Av

174th St East - Laredo Vista Av to Lakespring Av

173rd St East - Rawhide Av to Avenue P

Biglake Av - 171st St East to 174th St East

Lake Los Angeles Local Streets, et al. (Continued)

Coolwater Av - Fieldspring St to 169th St East Fieldspring St - 166th St East to Coolwater Av Frontier Circus St - Jubilee Trail Av to Avenue P-8 Glenfall Av - 168th St East to 170th St East Wf Highacres Av - 166th St East to 168th St East Jubilee Trail Av - 166th St East to 169th St East Lakespring Av - 171st St East to 174th St East Laredo Vista Av - 171st St East to 174th St East Longmeadow Av - 170th St East to 175th St East Parkvalley Av - 169th St East to 170th St East Queensglen Av - 171st St East to 174th St East Rawhide Av - 171st St East to 174th St East

Little Rock Community

116th St East - BN/Cal Aqdt/1,638' to Avenue T 116th St East - Hampel Av to BS/Cal Aqdt/1,638' 77th St East - BN/Cal Aqdt/1,633' to Avenue T-8 77th St East - Avenue V to BS/Cal Aqdt/1,633'

80th St East - 540' S/o Pearblossom Hy to Avenue T

82nd St East - Pearblossom Hy to Avenue T 85th St East - Pearblossom Hy to Avenue T

86th St East - Avenue U-6 to Avenue U-4

89th St East - Avenue U to Avenue T

89th St East - Pearblossom Hy to Rowley St

92nd St East - Avenue T-2 to 1,447' N/o Avenue S-8

92nd St East - 325' S/o Avenue U to Avenue T-14

93rd St East - Avenue S-2 to 399' N/o Avenue S-2

94th St East - Avenue U to Avenue T-14

94th St East - Little Rock Ranchos Rd to 402' N/o Avenue S-4

95th St East - Avenue S-8 to 405' N/o Avenue S-2

Avenue S-2 - Little Rock Ranchos Rd to 96th St East

Avenue S-4 - Little Rock Ranchos Rd to 96th St East

Avenue S-8 - 180' W/o 94th St East to 96th St East

Avenue T-2 - 92nd St East to 96th St East

Avenue T-4 - 87th St East to 96th St East

Avenue T-8 - 300' W/o 77th St East to 96th St East

Avenue T-12 - 87th St East to 96th St East

Avenue T-14 - 87th St East to 96th St East

Avenue U - 75th St East to 96th St East

Avenue U-4 - 404' W/o 86th St East to 86th St East

Avenue U-5 - 85th St East to 86th St East

Avenue U-6 - 85th St East to 89th St East

Avenue U-8 - Hampel Av to 960' E Hampel Av

Alley W/o 89th St East - Pearblossom Hy NF to Avenue U-6

Hampel Av - Pearblossom Hy to 116th St East

Little Rock Ranchos Rd - 94th St East to 648' N/o Avenue S-4

Rowley St - 87th St East to 89th St East

Rushlight Av - 77th St East to 279' E/o Sundial Ct

Sundial Ct - 210' S/o Rushlight Av to Rushlight Av

Mesquite Road, et al. (Phase 1)

11th St West - Avenue P-14 to Beechdale Dr

Avenue P-14 - Sage Tree St to 855' E/o Sage Tree St

Avenue P-14 - 1,005' E/o Sage Tree St to 10th St West

Alley S/o Avenue P-14 - Sage Tree St to 10th St West

Beechdale Dr - 11th St West to 160' E/o 11th St West

Dole PI - 220' S/o Ocotillo Dr to Ocotillo Dr

Juniper Tree Rd - Elizabeth Lake Rd to 11th St West

Ocotillo Dr - Elizabeth Lake Rd to 11th St West

Palm Tree Wy - Sage Tree St to Ocotillo Dr

Sage Tree St - Elizabeth Lake Rd to 11th St West

Yucca Tree St - Elizabeth Lake Rd to 10th St West

North County Bus Stop Improvements (MSP)

29415 Bouquet Cyn Rd

50th St West & Avenue M-8

50th St West & Avenue L

50th St West & Avenue M

Avenue L-12 & 65th St West

Avenue L & 45th St West

Avenue M & 65th St West

Avenue M & 52nd St West

Avenue M & 55th St West

Avenue M & 60th St West

Avenue M & Quartz Hill Mobile Home Park

Chiquito Cyn Rd & Lincoln Av

Chiquito Cyn Rd & Marvin St

Chiquito Cyn Rd & Taft Ct

Chiquito Cyn Rd & Taylor St

Del Valle Rd & Hasley Cyn Rd

Del Valle Rd & Silver St

LARC Ranch

San Martinez Rd & Neuraschel St

Sierra Hy & Vasquez Cyn Rd

The Old Road & Parker Rd

Quail Valley Rd, et al.

Applewood Ln - 275' W/o Meadow Grass Dr to Meadow Grass Dr

Applewood Ln - 336' E/o Meadow Grass Dr to Quail Valley Rd

Applewood Ln - Meadow Grass Dr to 336' E/o Meadow Grass Dr

Cedar Wy - Forest Meadow PI to Meadow Grass Dr

Cloverleaf PI - 909' S/o Heather Ln to Heather Ln

Dell Ct - Meadow Grass Dr to 175' N/o Meadow Grass Dr

Forest Meadow PI - 328' E/o Cedar Wy to Quail VIy Rd

Forest Meadow PI - 476' W/o Cedar Wy to Cedar Wy

Forest Meadow PI - Cedar Wy to 328' E/o Cedar Wy

Greenwood PI - 1,678' E/o Heather Ln - W to Heather Ln - E

Greenwood PI - Heather Ln - W to 1.678' E/o Heather Ln - W

Heather Ln - 235' E/o Cloverleaf PI to Greenwood PI - E

Heather Ln - 98' E/o Greenwood PI - W to Cloverleaf PI

Heather Ln - Cloverleaf PI to 235' E/o Cloverleaf PI

Heather Ln - Greenwood PI - E to Quail Valley Rd

Quail Valley Rd, et al. (Continued)

Heather Ln - Greenwood PI - W to 98' E/o Greenwood PI - W

Meadow Grass Dr - 173' E/o Cedar Wy to Dell Ct

Meadow Grass Dr - 863' E/o Heather Ln to Cedar Wy

Meadow Grass Dr - Applewood Ln to 145' E/o Applewood Ln

Meadow Grass Dr - Cedar Wy to 173' E/o Cedar Wy

Meadow Grass Dr - Dell Ct to Applewood Ln

Meadow Grass Dr - Heather Ln to 863' E/o Heather Ln

Quail Valley Rd - 331' S/o Heather Ln to Heather Ln

Quail Valley Rd - Forest Meadow PI to Applewood Ln

Quail Valley Rd - Heather Ln to Forest Meadow Pl

Quail Valley Rd - Applewood Ln to Sloan Cyn Rd

Sacramento Av, et al.

Michigan St - Soledad Cyn Rd to 667' N/o Sacramento Av

Ohio St - Soledad Cyn Rd to Sacramento Av

Sacramento Av - 650' W/o Wisconsin St to Michigan St

Wisconsin St - Soledad Cyn Rd to 817' N/o Sacramento Av - N

San Francisquito Cyn Rd and Lake Hughes Rd Signage Project

Lake Hughes Rd - Elizabeth Lake Rd to Ridge Route Rd

San Francisquito Cyn Rd - Elizabeth Lake Rd to City of Santa Clarita/County boundary line

Stevenson Ranch Tract (Phase 5)

Hemingway Av - Poe Py to Stevenson Ranch Py

Faulkner Dr - Mallory Dr to Hemingway Av

Kavenagh Ln - Mallory Dr to Hemingway Av

Mallory Dr - Poe Py to Kavenagh Ln

Poe Py - 1,027' W/o Defoe Wy to Stevenson Ranch Py

Various Dirt Roads in RD555 Regrade

89th St East - Avenue U to Avenue T-14

92nd St East - Avenue T-14 to Avenue T-2

92nd St East - 1,447' N/o Avenue S-8 to Avenue S

94th St East - Avenue T-14 to Avenue T-2

98th St East - Avenue T to Avenue S

103rd St East - Avenue T to Avenue S

100th St East - Avenue H to Avenue G-8

130th St East - Avenue J to Avenue H

132nd St East - Avenue W-10 to Avenue W-6

132nd St East - 465' N/o Avenue W-6 to Avenue W-2

133rd St East - 500' N/o Avenue W-11 to Avenue W-6

133rd St East - Avenue W-4 to Avenue W-2

135th St East - Avenue W-11 to Avenue W-2

136th St East - Avenue W-8 to Avenue W

175th St East - Fort Tejon Rd to Avenue W

200th St East - Avenue R to Palmdale BI

230th St East - Avenue R to Palmdale Bl

233rd St East - Fort Tejon Rd to Antelope Hy

Avenue S-2 - 96th St East to 106th St East

Avenue S-4 - 660' E/o 101st St East to 106th St East

Avenue S-6 - 96th St East to 106th St East

Various Dirt Roads in RD555 Regrade (Continued)

Avenue S-12 - 103rd St East to 106th St East

Avenue T-2 - 87th St East to 92nd St East

Avenue T-6 - 87th St East to 96th St East

Avenue T-10 - 87th St East to 96th St East

Avenue W-2 - Longview Rd to 136th St East

Avenue W-4 - Longview Rd to 136th St East

Avenue W-6 - 135th St East to 136th St East

Avenue W-8 - Longview Rd to 136th St East

Avenue R - 200th St East to 230th St East

Fort Tejon Rd - Bobs Gap Rd to Largo Vista Rd

Fort Tejon Rd - 660' E/o 213th St East to Antelope Hy

Various Dirt Roads in RD558 Shoulder Restoration

75th St East - Avenue U to SR 138 Hy

77th St East - Avenue T-8 to SR 138 Hy

80th St East - Avenue T to SR 138 Hy

96th St East - Fort Tejon Rd to Avenue T

121st St East - SR 138 Ht to Fort Tejon Rd

Avenue T-8 - 77th St East to 87th St East

Juniper Hills Rd - Cima Mesa Rd to Tumble Weed Rd

REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY*	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
8	Bridge Preventive Maintenance Program Group 14	Preventive maintenance of various bridges	Acton, Angeles National Forest, Castaic, Littlerock/Pearblossom, Stevenson Ranch, Val Verde	Federal Fund	\$ 1,100,000	Design	Fall 2027	Spring 2028
9	Bridge Preventive Maintenance Program Group 22	Preventive maintenance of various bridges	Angeles National Forest, Castaic, Llano	Federal Fund	\$ 806,300	Design	Fall 2027	Spring 2028
19	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0517)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 12,600,000	Design	Early 2030	Fall 2031
20	Soledad Cyn Rd over LACMTA & UPRR (Bridge 53C0555)	Bridge replacement	Acton, Agua Dulce	Federal Fund	\$ 8,035,000	Design	Spring 2031	Spring 2033
21	Soledad Cyn Rd over Santa Clara River (Bridge 53C0488)	Bridge replacement	Acton	Federal Fund	\$ 22,800,000	Design	Fall 2029	Fall 2032
24	The Old Road at Castaic Creek (Bridge 53C1403)	Seismic retrofit	Castaic	Federal Fund	\$ 8,300,000	Design	Spring 2027	Early 2028
32	Bouquet Cyn Rd - 1 mile S/o Elizabeth Lake Rd to City of Santa Clarita/County boundary line	Installation of horizontal alignment, advanced warning, and curve advisory speed signs	Canyon Country, Leona Valley, Saugus, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 1,500,000	Construction	April 2025	Summer 2025
33	San Francisquito Cyn Rd and Lake Hughes Rd Signage Project	Installation of horizontal alignment, advanced warning, and curve advisory speed signs	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 1,900,000	Design	Fall 2026	Spring 2027
144	Lake Hughes Rd at 235' S/o MM 2.47 (2015 Oct Storm)	Install culverts	Lake Hughes	Federal Fund	\$ 4,373,000	Design	Summer 2028	Early 2029
145	Little Tujunga Cyn Rd at MM 16.91, 15.82, 15.67, 15.12 (2017 Creek Fire)	Replace damaged boardwall with rip-rap	Angeles National Forest	Federal Fund	\$ 3,078,000	Construction	October 2020	Fall 2025
177	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0518)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 8,300,000	Design	Summer 2029	Summer 2030
178	San Francisquito Cyn Rd at San Francisquito Ck (Bridge 53C0519)	Bridge replacement	Castaic, San Francisquito Canyon/Bouquet Canyon	Federal Fund	\$ 8,100,000	Design	Summer 2029	Summer 2030
179	Little Tujunga Rd at MM 15.57 (2019 Jan Storm)	Cutting the slope and fill back with soil cement mixture	Angeles National Forest	Federal Fund	\$ 750,000	Design	Summer 2026	Summer 2026
244	Little Tujunga Cyn Rd at Buck Cyn	Bridge replacement	Angeles National Forest	Federal Fund	\$ 11,800,000	Design	Summer 2027	Summer 2029
245	Little Tujunga Cyn Rd at Pacoima Creek	Bridge replacement	Angeles National Forest	Federal Fund	\$ 10,200,000	Design	Summer 2028	Summer 2030
249	Lake Hughes Rd at MM 8.52 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 2,053,000	Design	Fall 2026	Fall 2026
251	Lake Hughes Rd 370' S/O MM 5.77 (2020 Lake Fire)	Rip-rap installation	Castaic	Federal Fund	\$ 767,000	Design	Fall 2026	Fall 2026
262	Big Pines Hy, et al. (2020 Bobcat Fire)	Guardrail replacement	Littlerock/Juniper Hills, Llano	Federal Fund	\$ 1,300,000	Design	Fall 2025	Early 2026
319	The Old Road – Interstate 5 Rye Cyn Ramps to Magic Mountain Pky (Phase 2)	Roadway widening and bridge replacement	Castaic, Stevenson Ranch	Federal Fund	\$ 205,400,000	Design	Fall 2027	Summer 2030
324	Avenue Q at Big Rock Crk W/o 145th St E Off-System (JAN 8 2023 WINTER STM)	Place rip-rap and concrete at toe of outlet slope	Lake Los Angeles	Federal Fund	\$ 290,000	Design	Fall 2025	Summer 2026
325	Avenue Q W/o 140th St E Off-System (JAN 8 2023 WINTER STM)	Place rip-rap, repair wing walls, and restore slope	Lake Los Angeles	Federal Fund	\$ 230,000	Design	Fall 2025	Summer 2026
221	North County Bus Stop Improvements (MSP)	Improvements at 12 AVTA and 11 Santa Clarita Transit bus stops	Castaic, Quartz Hill, Saugus/Canyon Country, Val Verde	Measure M-MSP	\$ 4,400,000	Design	Summer 2028	Summer 2029
23	The Old Road - Henry Mayo Dr to N/o Interstate 5 Rye Cyn Ramps (Phase 1)	Roadway widening	Castaic, Stevenson Ranch	Measure R Subregional	\$ 44,600,000	Design	Spring 2026	Spring 2028
26	Hasley Hills South	Pavement reconstruction	Castaic	SB1	\$ 12,400,000	Completed	February 2024	August 2024
31	Sierra Hy at Vasquez Cyn Rd	Traffic signal modification	Saugus/Canyon Country	SB1	\$ 2,000,000	Design	Fall 2028	Spring 2029

^{*} The Community names represent the names of the Countywide Statistical Areas (CSA) established by Los Angeles County. The CSA names reflect the general name preferences of residents and historical names of unincorporated areas.

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235	Bouquet Cyn Rd at Vasquez Cyn Rd	New traffic signal	Canyon Country, Saugus	SB1	\$ 2,381,000	Design	Spring 2027	Fall 2027
237	Pico Cyn Rd at Stevenson Ranch Pky	Traffic signal upgrade	Stevenson Ranch	SB1	\$ 620,000	Design	Summer 2028	Winter 2029
242	Avenue E at Sierra Hy	Guardrail installation	North Lancaster	SB1	\$ 4,375,000	Design	Summer 2029	Late 2029
258	Lake Hughes Rd at Bridge #1519 (2020 Lake Fire)	Guardrail replacement	Castaic	SB1	\$ 2,100,000	Design	Early 2030	Summer 2031
271	Elizabeth Lake Rd - Lake Hughes Rd to 2095' E/o Bouquet Cyn Rd	Install advance curve advisory speed signs & chevron warning signs	Elizabeth Lake, Lake Hughes, Leona Valley	SB1	\$ 335,000	Completed	November 2024	December 2024
295	Sierra Hy - Crown Valley Rd to 411' E/o Mountain Springs Rd	Pavement rehabilitation	Acton	SB1	\$ 6,000,000	Completed	September 2024	December 2024
297	Lake Hughes Rd near MM 0.45 Shoulder Repair On-System (2021DECSTM)	Road and shoulder repair using rip-rap and enviroblock	Lake Hughes	SB1	\$ 200,000	Design	Summer 2026	Summer 2026
298	Lake Hughes Rd S/o MM 5.26 Slope Repair On-System (2021DECSTM)	Roadway, shoulder and slope repair	Castaic	SB1	\$ 70,000	Design	Summer 2026	Summer 2026
316	San Francisquito Cyn Rd - Copper Hill Dr to Quail Tr	Enhance existing equestrian crossings	Agua Dulce, Castaic, Lake Hughes	SB1	\$ 85,000	Design	Spring 2026	Summer 2026
336	70th St West - Avenue E to Avenue J	Pavement resurfacing	Antelope Acres	SB1	\$ 1,035,000.00	Design	Summer 2025	Summer 2025
339	Lake Los Angeles Local Streets, et al.	Pavement preservation	Lake Los Angeles	SB1	\$ 300,000	Completed	August 2024	August 2024
348	Aliso Cyn Rd - Soledad Cyn to Avenue Y8	Pavement rehabilitation	Acton	SB1	\$ 1,794,000.00	Completed	August 2024	August 2024
354	Bouquet Cyn Rd (Phase 2) - MM 8.74 to MM 13.06	Pavement resurfacing	Bouquet Cyn Rd	SB1	\$ 3,500,000.00	Design	Fall 2027	Fall 2027
355	Agua Dulce Cyn Rd (Phase 2) - Escondido Cyn Rd to Castlehaven Rd	Pavement resurfacing	Agua Dulce	SB1	\$ 1,200,000.00	Design	Spring 2027	Spring 2027
356	Agua Dulce Cyn Rd (Phase 4) - Soledad Cyn Rd to Burke Rd	Pavement resurfacing	Agua Dulce	SB1	\$ 697,000.00	Completed	September 2024	October 2024
357	Sierra Hy (Phase 4) - Center St to Agua Dulce Cyn Rd	Pavement rehabilitation	Agua Dulce	SB1	\$ 2,200,000.00	Design	Fall 2026	Fall 2026
358	Cherry Dr, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 850,000.00	Design	Summer 2026	Summer 2026
359	Green Hill Dr, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 1,650,000.00	Design	Fall 2025	Fall 2025
361	Quail Valley Rd, et al.	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 1,300,000.00	Design	Summer 2027	Summer 2027
362	Lake Hughes Rd (Phase 1) - Ridge Route Rd to MM 14.02	Pavement rehabilitation	Castaic/Val Verde	SB1	\$ 4,800,000.00	Design	Summer 2027	Summer 2027
363	Lake Hughes Rd (Phase 2) - MM 14.02 to MM 6.07	Pavement rehabilitation	Castaic/Val Verde	SB1	\$ 4,200,000.00	Design	Summer 2028	Summer 2028
364	Hasley Cyn Rd - Commerce Center Dr to 4,776' W/o Valley Glen St	Pavement resurfacing	Castaic/Val Verde	SB1	\$ 2,100,000.00	Completed	September 2024	November 2024
366	Godde Hill Rd - 674' N/o Elizabeth Lake Rd to 11345' N/o Elizabeth Lake Rd	Install curve advisory signs	Leona Valley	SB1	\$ 280,000	Completed	August 2024	August 2024
369	Johnson Rd - Elizabeth Lake Rd to 110th St West	Install curve advisory signs	Del Sur, Lake Hughes, Leona Valley	SB1	\$ 200,000	Completed	December 2024	December 2024
370	Mt Baldy Rd - Angeles National Forest boundary line to Glendora Ridge Rd	Traffic safety improvements	Angeles National Forest	SB1	\$ 650,000	Design	Spring 2029	Summer 2029
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371	Avenue N at 50th St East	New traffic signal	Palmdale	SB1	\$ 1,650,000	Design	Summer 2031	Spring 2032
375	Sierra Hy and Santiago Rd	Stop signs with LEDs	Acton	SB1	\$ 60,000	Design	Summer 2025	Early 2026
376	Quartz Hill Rd/Avenue M - 50th St West to 45th St West	Install signing and striping	Quartz Hill	SB1	\$ 50,000	Construction	June 2025	Summer 2025
377	Lake Hughes Bridges Debris Walls	Construction of debris walls	Castaic	SB1	\$ 2,450,000.00	Design	Fall 2025	Fall 2025
378	70th St East-Avenue N to Palmdale Bl Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 328,000.00	Design	Fall 2025	Fall 2025
379	Avenue P-8-160th St East to 170th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 1,100,000.00	Design	Fall 2025	Fall 2025
380	Avenue N-175th St East to 180th St East, et al, Shoulder Rpr On-System (2023STMHILARY)	Shoulder restoration	Lake Los Angeles	SB1	\$ 50,000.00	Design	Fall 2025	Fall 2025
381	120th St East-Avenue D to Avenue G Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 279,000.00	Design	Fall 2025	Fall 2025
382	Avenue J-90th St East to 170th St East Shoulder Repair On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 648,000.00	Design	Fall 2025	Fall 2025
383	Avenue E-90th St East to 140th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 468,000.00	Design	Fall 2025	Fall 2025
384	240th St East-Palmdale Bl to Avenue M Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 421,000.00	Design	Fall 2025	Fall 2025
385	Various Dirt Roads in RD555 Regrade Off-System (2023STMHILARY EM2306)	Regrade dirt roads & shoulder	Lake Los Angeles	SB1	\$ 330,000.00	Design	Fall 2025	Fall 2025
386	106th St East-Cima Mesa Rd to Pearlblossom Hy On-System (2023STMHILARY EM2306)	Shoulder restoration	Littlerock/Juniper Hills, Pearblossom/Llano	SB1	\$ 300,000	Design	Fall 2025	Fall 2025
387	90th St East, et al., Shoulder Repair On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles, Littlerock, Littlerock/Juniper Hills, Littlerock/Pearblossom, Llano, Pearblossom/Llano, Sun Village	SB1	\$ 950,000	Design	Fall 2025	Fall 2025
388	Palmdale BI-60th St East to 240th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Hi Vista, Lake Los Angeles, Palmdale, Sun Village	SB1	\$ 500,000	Design	Fall 2025	Fall 2025
389	165th St East-Crystalaire Dr to Avenue T Shoulder Repair On-System (2023STMHILARY EM2306)	Shoulder restoration	Littlerock/Pearblossom, Llano, Pearblossom/Llano	SB1	\$ 300,000	Design	Fall 2025	Fall 2025
391	Various Dirt Roads in RD558 Regrade Off-System (2023STMHILARY EM2306)	Regrade dirt roads	Pearblossom/Llano, Little Rock Pearlblossom, Little Rock/Juniper Hills, & Llano	SB1	\$ 200,000	Design	Fall 2025	Fall 2025
392	150th St East-Avenue N to Avenue K Shoulder Rpr On-System (2023STMHILARY EM2306)	Shoulder restoration	Lake Los Angeles	SB1	\$ 480,000	Design	Fall 2025	Fall 2025
393	Avenue Q, et al., Shoulder Repair Off-System (2023STMHILARY EM2306)	Shoulder restoration	Hi Vista, Lake Los Angeles	SB1	\$ 186,000	Design	Fall 2025	Fall 2025
394	Soledad Canyon Rd Tunnel (County #0739 State #53C0489)	Repair tunnel	Canyon Country	SB1	\$ 1,300,000	Design	Fall 2025	Fall 2025
395	Various Dirt Roads in RD558 Off-System (2023STMHILARY EM2306)	Shoulder restoration	Pearblossom/Llano & Little Rock/Juniper Hills	SB1	\$ 480,000	Design	Fall 2025	Fall 2025
396	Lake Los Angeles Community (Phase 2)	Pavement preservation	Lake Los Angeles	SB1	\$ 2,454,000.00	Completed	April 2024	September 2024
398	Avenue O – 30th St West to 11th St West	Pavement resurfacing	Palmdale	SB1	\$ 854,000.00	Design	Summer 2026	Summer 2026
399	Elizabeth Lake Rd – Lake Hughes Rd to 2,453' W/o Munz Ranch Rd	Pavement rehabilitation	Lake Hughes	SB1	\$ 2,138,000.00	Design	Summer 2026	Summer 2026
400	10th St East – Avenue G to Avenue H	Pavement resurfacing	Del Sur	SB1	\$ 487,000.00	Design	Summer 2026	Summer 2026
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REF NO.	PROJECT NAME	PROJECT DESCRIPTION	COMMUNITY *	FUNDING TYPE	TOTAL PROJECT COST ESTIMATE	STATUS	ESTIMATED START OF CONSTRUCTION	ESTIMATED COMPLETION DATE
402	Littlerock Community	Pavement preservation	Littlerock	SB1	\$ 5,028,000	Design	Summer 2026	Summer 2026
403	70th St East - Avenue E to Avenue I	Pavement resurfacing	Roosevelt	SB1	\$ 1,742,000	Completed	July 2024	August 2024
404	Santiago Rd – Sierra Hy to Soledad Cyn Rd	Pavement resurfacing	Acton	SB1	\$ 500,000	Completed	August 2024	September 2024
405	Sacramento Av, et al.	Pavement resurfacing	Acton	SB1	\$ 375,000	Design	Summer 2026	Summer 2026
406	Crown Valley Rd - Phase II	Pavement resurfacing	Acton	SB1	\$ 2,449,000	Completed	July 2024	August 2024
407	15th St East, et al.	Pavement resurfacing	Palmdale	SB1	\$ 1,794,000	Design	Summer 2026	Summer 2026
408	190th St East - Avenue G to Avenue J	Pavement preservation	Hi Vista	SB1	\$ 600,000	Completed	August 2024	August 2024
409	200th St East - Avenue G to Avenue J	Pavement preservation	Hi Vista	SB1	\$ 800,000	Completed	August 2024	August 2024
410	Avenue I - 190th St East to 200th St East	Pavement preservation	Hi Vista	SB1	\$ 350,000	Completed	August 2024	August 2024
413	Agua Dulce Cyn Rd (Phase 3) - Castlehaven Rd to Sierra Hy	Pavement resurfacing	Agua Dulce	SB1	\$ 1,200,000	Design	Fall 2026	Fall 2026
414	Placerita Canyon Rd (Phase 1) - 14 Fwy to Running Horse Rd	Pavement resurfacing	Placerita Canyon	SB1	\$ 980,000	Completed	July 2024	August 2024
415	Placerita Canyon Rd (Phase 2) - Running Horse Rd to City Boundary	Pavement resurfacing	Placerita Canyon	SB1	\$ 590,000	Completed	July 2024	July 2024
416	Gibraltar Ln, et al	Pavement preservation	Castaic	SB1	\$ 675,000	Design	Summer 2027	Summer 2027
417	Stevenson Ranch Tract (Phase 5)	Pavement resurfacing	Stevenson Ranch	SB1	\$ 3,600,000	Construction	August 2024	Fall 2027
418	Lake Los Angeles Community (Phase 3)	Pavement preservation	Lake Los Angeles	SB1	\$ 1,300,000	Design	Fall 2025	Fall 2025
419	Mesquite Rd, et al (Phase 1)	Pavement resurfacing	Desert View Highland	SB1	\$ 1,000,000	Design	Summer 2025	Summer 2025
420	Avenue S - 110th St East to 147th E/o 116th St East	Pavement resurfacing	Sun Village	SB1	\$ 250,000	Design	Summer 2025	Summer 2025
421	Avenue M-4 - 60th St West to 50th St West	Pavement resurfacing	Quartz Hill	SB1	\$ 350,000	Design	Spring 2026	Spring 2026
422	Avenue L-12, et al	Pavement resurfacing	Quartz Hill	SB1	\$ 520,000	Design	Spring 2026	Spring 2026
423	Longview Rd – Avenue J to Avenue K	Pavement resurfacing	Lake Los Angeles	SB1	\$ 400,000	Design	Spring 2026	Spring 2026
424	87th St East - Hwy 138 to Mt Emma Rd	Pavement resurfacing	Pearblossom	SB1	\$ 350,000	Design	Spring 2026	Spring 2026
425	96th St East - Avenue T to Hwy 138	Pavement resurfacing	Littlerock	SB1	\$ 520,000	Design	Spring 2026	Spring 2026
426	Soledad Cyn Rd, Phase II - Agua Dulce Cyn Rd to Indian Cyn (MM 17.56)	Pavement resurfacing	Agua Dulce	SB1	\$ 1,800,000	Design	Fall 2025	Fall 2025
411	50th St West - Rancho Vista BI TSSP - Avenue L to Peonza Ln	Traffic signal synchronization	Quartz Hill	LACMTA-Prop C	\$ 1,315,000	Design	Fall 2027	Fall 2028

\$ 466,955,30

NORTH LOS ANGELES COUNTY TRANSPORTATION COALITION JOINT POWERS AUTHORITY JULY 14, 2025 BOARD MEETING

2025 1st and 2nd QUARTER BOARD REPORT UPDATE LANCASTER SHERIFF'S STATION

January 1, 2025 - June 30, 2025, Statistics

	2024	2025	% CHANGE
TOTAL COLLISIONS	1009	917	-9%
FATAL COLLISIONS	15	9	-40%
INJURY COLLISIONS	457	426	-6.8%
NON-INJURY COLLISIONS	539	484	-10.2%
DUI COLLISIONS	47	54	+14.9%
DUI ARRESTS	193	208	+7.8
TOTAL CITATIONS	1429	1104	-22.7
HAZARDOUS CITATIONS	1127	873	-22.5%
ENFORCEMENT INDEX*	2.8	2.5	-10.7%

^{*}The traffic enforcement index is the ratio of hazardous citations and DUI arrests to fatal and injury collisions. The recommended ratio of an effective traffic program is 20:1.

Total crashes and fatals have decreased from 2024 to 2025. There was a slight increase in the number of DUI crashes, however, an increase in DUI arrests. Citations continue to decrease. The station continues to deploy a dedicated DUI/ enforcement patrol vehicle. Our motor deputy returned to work a few weeks ago after being off for nearly 2 years. I expect to see a huge increase with citation productivity very soon, which will continue to decrease the number of injury, non-injury, and fatal crashes.

NORTH LOS ANGELES COUNTY TRANSPORTATION COALITION JOINT POWERS AUTHORITY

JULY 14, 2025 BOARD MEETING

2025 2nd QUARTER BOARD REPORT UPDATE SANTA CLARITA VALLEY STATION

January – June Statistics

	2024	2025	% CHANGE
TOTAL COLLISIONS	924	834	-9.7 %
FATAL COLLISIONS	2	4	
INJURY COLLISIONS	321	292	-9%
NON-INJURY COLLISIONS	601	542	-10%
DUI COLLISIONS	49	56	+14%
DUI ARRESTS	96	186	+93%
TOTAL CITATIONS	6344	5125	-19%
HAZARDOUS CITATIONS	5762	4845	-15
ENFORCEMENT INDEX*	18:1	17:1	

^{*}The traffic enforcement index is the ratio of hazardous citations and DUI arrests to fatal and injury collisions. The recommended ratio of an effective traffic program is 20:1.

NORTH LOS ANGELES COUNTY TRANSPORTATION COALITION JOINT POWERS AUTHORITY JULY 14, 2025 BOARD MEETING

2025 2nd QUARTER BOARD REPORT UPDATE PALMDALE SHERIFF'S STATION

January – June Statistics

	2024	2025	% CHANGE
TOTAL COLLISIONS	991	989	0%
FATAL COLLISIONS	8	12	50%
INJURY COLLISIONS	356	351	-1%
NON-INJURY COLLISIONS	627	626	0%
DUI COLLISIONS	62	68	10%
DUI ARRESTS	141	190	35%
TOTAL CITATIONS	6158	4424	-28%
HAZARDOUS CITATIONS	5127	3892	-24%
ENFORCEMENT INDEX*	14.5:1	11.2:1	-22%

^{*}The traffic enforcement index is the ratio of hazardous citations and DUI arrests to fatal and injury collisions. The recommended ratio of an effective traffic program is 20:1.

Traffic collisions statistics are similar to last year; however, fatalities are up. Special night time speed operations are being performed on a weekly basis in an effort to combat aggressive driving behavior. These operations are focused on night time hours when most of our serious injury or fatal collisions are occurring.

Enforcement in 2025 is lower than previous years due to the wildfire catastrophes in the beginning of the year which reduced deployment of normal proactive traffic enforcement units, mandatory 12 hour shifts for civil unrest over ICE deployments in Los Angeles.

July 2, 2025

Vision Zero Los Angeles County Update

Traffic Fatality Statistics and Challenge Areas

Traffic Fatalities- County-maintained Roadways in Unincorporated Communities*

	2020	2021	2022	2023	2024	2025
Fatal Injuries NCTC area	29	45	36	35	48	18
Fatal Injuries Countywide (Unincorporated)	86	117	124	95	102	53

^{*} Data from Public Works Traffic Collision Database, exported June 30, 2025

Challenge areas in the NCTC area since 2020:

- Fixed-object crashes
- Head-on crashes
- Midblock Pedestrian crashes
- Left-road crashes
- Intersection Right Angle crashes

Public Works will be exploring ways to address the challenge areas through its Vision Zero Initiative.

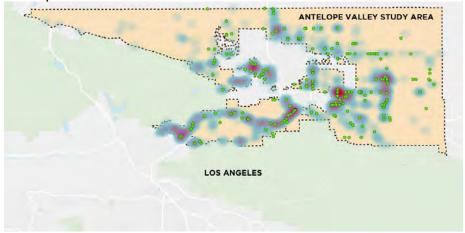
Slow Streets Program

- PW launched a Slow Streets program under the umbrella of the Vision Zero Initiative on July 2, 2020, in response to the COVID-19 pandemic
- Constituents in local, residential neighborhoods may apply for PW to install, at no cost, corrugated plastic signs with "Slow Down" messaging on the centerline or in the parking lane at neighborhood entrances.
- Program guidelines and the application process were developed to promote traffic calming, help communities comply with social distancing requirements, and encourage physical activity in neighborhoods
- Installation totals as of June 30, 2025:
 - Countywide 2,835 signs (1,004 new, 1,831 replacements) at 919 locations, estimated nearly 65,200 residents served **
 - NCTC area 76 signs (38 new, 38 replacements) at 28 locations in Desert View Highlands and Lake Los Angeles communities, estimated over 2,500 residents served **

** The number of residents served is an estimated value that was calculated by multiplying the number of residences along a roadway within a designated Slow Street network by the average persons per household (according to 5-year Census estimates from 2019-2023 for Los Angeles, California, this value is 2.85, https://www.census.gov/quickfacts/losangelescountycalifornia).

Safe Streets and Roads for All 2023: Rural Roadway Safety Plan

- Public Works and FHWA executed the grant agreement in December 2024.
- A portion of the grant award will fund the creation of a Rural Roadway Safety Plan for the unincorporated communities of the Antelope Valley.
- The development of the Plan will involve residents and stakeholders to identify traffic safety recommendations and develop feasibility studies for these recommendations along County-maintained roadways. Recommendations may include roundabouts, rumble strips, signing, shoulder widening, passing lanes, and other safety countermeasures.
- Public Works has commenced work to onboard a consultant to analyze traffic collision data throughout the Antelope Valley area and has begun engaging the community though various Town Councils.
- Below is a map of the Plan area:



Safe Streets and Roads for All 2025: Investing in Safe Roads Across LA County

 In June 2025, Public Works submitted a grant application for federal funding to help fund the implementation of over 200 improvements in the rural community of Lake Los Angeles including curb extensions, ADA curb ramps, high-visibility crosswalks, sidewalks, and pedestrian signal or warning systems.

Palmdale Boulevard - Vision Zero Safety Enhancements

- Palmdale Boulevard from 87th Street East to 90th Street East and from 125th Street East to 130th St East have been identified as Collision Concentration Corridors in the County Vision Zero Action Plan.
- Traffic safety enhancements along Palmdale BI from 60th Street East to 240th Street East, within unincorporated Los Angeles County are currently being planned.
- Proposed enhancements may include additional warning signage, rumble strips, roadway tightening in school zone, and no passing zones. Reflective strips have been installed to all signal backplates at all signalized intersections of Palmdale Boulevard at 70th Street East, 90th Street East, and 110th Street East. Reflective posts have been installed to signposts of Stop signs at the intersection of Palmdale Boulevard and 170th Street East.

SR-14 North Los Angeles County Safety & Mobility Improvements

Northern Los Angeles County **Transportation Coalition** July 14, 2025 COLOR Metro Metro

Project Overview











Environmental: Segments 1 & 2



Key Activities:

- Received approval on Biological Resources, Air Quality/Greenhouse Gas (GHG), Energy, and Noise Methodology Memos.
- Initial Site Assessment Methodology Memo submitted.
- Development of Biological Study Area (BSA) and Area of Potential Effect (APE) maps in progress.
- Existing Conditions Noise Modeling underway,

Next Steps:

- Complete and submit Draft BSA Map and Draft APE Map
- Prepare and submit Draft Project Description for use in Technical Studies
- Complete and submit Community Impact Assessment









Traffic Update

Key Activities:

- Completed existing traffic conditions report
 - Data collection
 - Methodology
 - VISSIM calibration
 - Existing operations results
 - Safety analysis

Next Steps:

- Develop future traffic volume forecasting
- Develop No Build and Build VISSIM models
- Evaluate the operational performance of alternatives









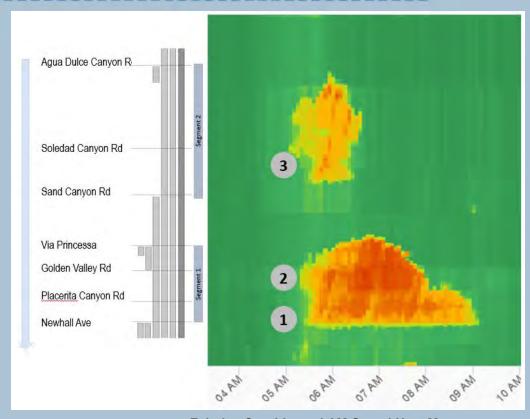


Traffic Update – Existing Conditions

Southbound AM:

- Bottleneck 1 starts around 5:30 AM near Newhall Avenue, lasts until about 9 AM near Placerita Canyon Road.
- Bottleneck 2 begins around 5:15 AM north of Placerita Canyon Road and clears by 8 AM near Via Princessa.
- Bottleneck 3 starts earlier, around 5
 AM near Sand Canyon Road, and clears before 7 AM near Agua Dulce Canyon Road.

The main reasons for these slowdowns are lane drops and heavy ramp traffic.



Existing Southbound AM Speed Heat Map







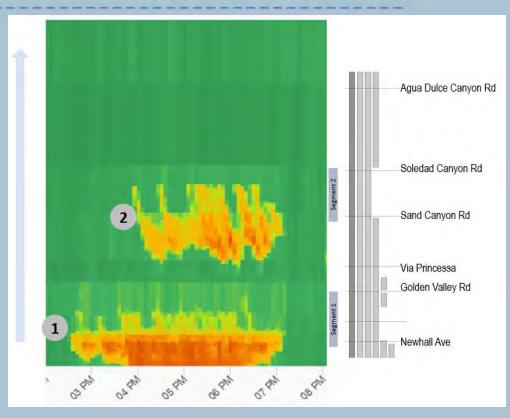


Traffic Update – Existing Conditions

Northbound PM:

- Two bottlenecks occur in the afternoon and evening hours.
- Bottleneck 1 begins near Newhall Avenue at 2:30 PM and eases by 7 PM.
- Bottleneck 2 starts around 3:45 PM near Sand Canyon Road and stretches to Via Princessa, clearing by 7 PM.

Lane drops are the primary cause for these slowdowns.



Existing Northbound PM Speed Heat Map









Southbound Segment 1 (Morning)











Engineering



Key Activities:

- Aerial Mapping Item C Packaged submitted to Caltrans.
- Preparing the Geometric Approval Drawings (GADs) for Segments 1 & 2
- Identifying the impacts related to the Build Alternative.

Next Steps:

- Submit GADs in August
- Hold Value Analysis Workshop
- Prepare Project Report









Outreach Activities

- CALIFORNIA 14
- Quarterly presentations to North County Transportation Coalition (NCTC) and Northern Corridor Cities (NCC).
- Monthly Project Development Team meetings include representatives from local cities, jurisdictions, and NCTC.
- Project coordination meetings with Caltrans and North County Cities.
- Coordination meetings with Metrolink and Caltrans on potential Vehicle Miles Traveled (VMT) mitigations.
- Ongoing coordination with NCTC and Metro Community Relations
- Coordination meeting with CHP





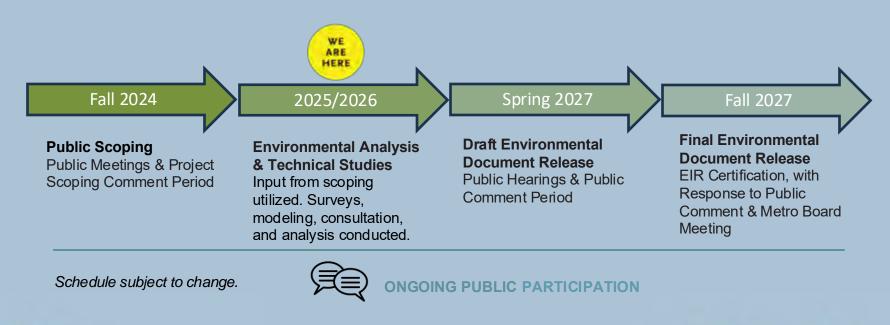




Schedule



- Project Team is preparing an Environmental Document (Environmental Impact Report/Environmental Assessment or EIR/EA).
- Caltrans is the lead agency for both the California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA).











Environmental Analysis Update Proposed Inclusion of Segment 3



- The current environmental analysis includes only Segments 1 and 2.
- In response to scoping comments received, an evaluation of Segment 3 could be added.
- NCTC approval is required to program additional funding for the inclusion of Segment 3.









Next Steps



- Prepare environmental technical studies of the build alternative(s).
- Continue ongoing coordination with Project Development Team on project planning, technical analysis, and environmental document preparation.
- Continue ongoing coordination with NCTC to address comments received during Scoping Meetings.











METROLINK

Metrolink North Los Angeles County Update North Los Angeles County Transportation Coalition Board of Directors Meeting July 14, 2025

Metrolink System



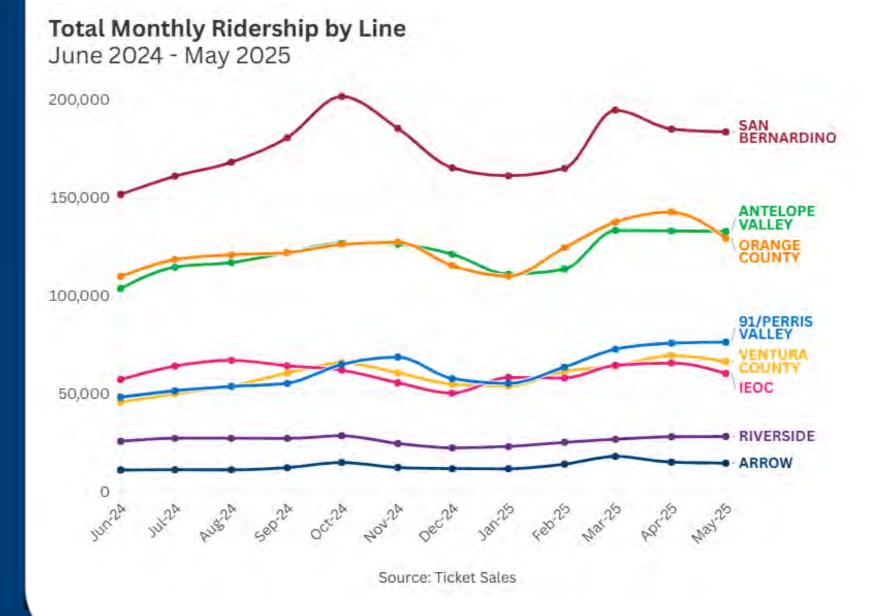
6 Counties Served

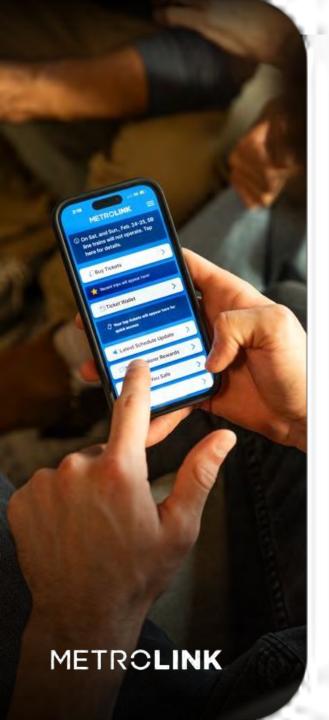
7
Routes/Lines

545.6
Route miles

67
Stations

Systemwide Ridership by Line





Simplified. Smarter. More Equitable Fares.

Fare restructure pilot launched July 1, 2025

- **Why Now:** Travel patterns have changed since the pandemic. Introducing new pass types in response to customer demand. First fare restructuring since 2016 to support long-term ridership growth.
- What's New: Simplified fare options following industry best practices. Lower prices and expanded discounts for students, veterans & more.
- **Benefits:** Less customer confusion. More savings and flexibility for all types of riders. Lower administrative burden in managing fare structure and sales.
- Goal: Continue making Metrolink more rider-friendly, equitable, and financially sustainable.

New Passes

Objective:

Support Metrolink's transition to a less commuter-dependent regional rail system.

New Flat Fare Day Passes

New Regional Day Pass

- Systemwide \$15 SoCal Explorer Day Pass.
 - \$10 on Weekends.

New Local Day Pass

 New \$5 L.A. Zone Day Pass for unlimited travel within 8-station zone.



Simplified **Fares**

Objectives:

Avoid customer confusion by removing duplicate fare products.

Allow the addition of new passes for new market segments.

Reduce fare table complexity

Discontinued fare products:

- Round-Trip Ticket (substitute: One-Way Tickets)
- 10-Day Flex Pass (substitute: 5-Day Flex Pass)
- 7-Day Pass (substitutes: Monthly Pass, 5-Day Flex Pass)

Fare Products	Current	Proposed
One-way		
Round Trip		END
\$5 City Day Pass		NEW
\$15 Regional Day Pass	0	NEW
5 Day Flex Pass		
10 Day Flex Pass		END
Weekend Day Pass		
7-Day Pass		END
Monthly Pass		

METROLINK

Lower Fares

Objectives:

Reposition the Monthly Pass for hybrid workers. More Discounts for disadvantaged riders.

Lower fares for more riders

Lower Monthly Pass Price

- Reduced price to cost.
- Best value for those traveling at least 3x per week.

New Veterans Discount

• Expand existing Active Military discount to apply to all fare products and cover Veterans.

Discounts for Day Passes

 Weekend/Holiday Day Pass and SoCal Day Pass eligible for discounts.





Student Adventure Pass **Update**

The 100% discount Student Adventure Pass pilot program concluded on June 30, 2025.

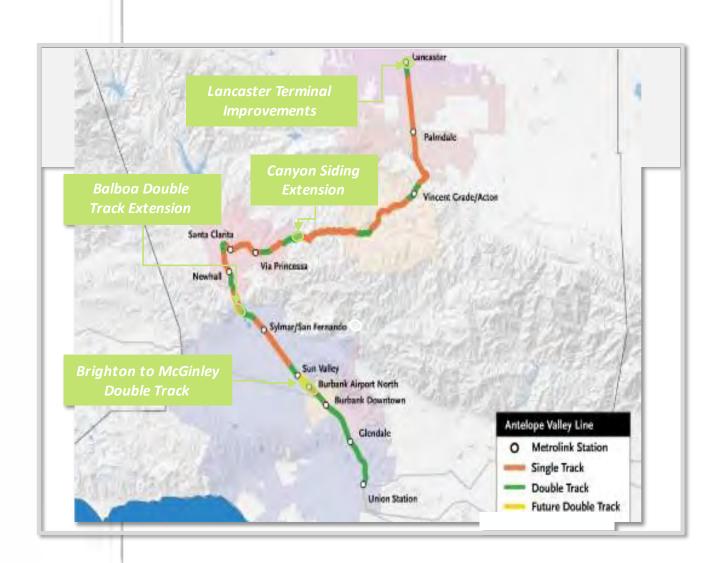
- Implementing a new 50% student/youth discount on July 1.
 - Double the pre-pilot student/youth discount.
- Applies to the new SoCal Day Pass and all multi-day passes.
- Students with a California EBT card can save even more with Mobility-4-All.

AVL Capacity and Service Improvements Program

- Balboa Double Track Extension
- Canyon Siding Extension
- Lancaster Terminal Improvements
- Brighton to McGinley Double Track (led by Metro)

Project Benefits

- 60-minute bi-directional service between LAUS and Lancaster Station and infrastructure improvements
- Enable 30-minute bi-directional passenger rail service between LAUS and Santa Clarita Valley





CMAQ/STBG Application Submitted

CMAQ-eligible transportation projects reduce emissions to contribute to the attainment of the National Ambient Air Quality Standards

- May 16, 2025 Metrolink submitted application requesting \$206 million for Balboa Double Track, Canyon Siding, and Brighton to McGinley Double Track
- July 24, 2025 Metro Board approves Project Ranking List
- November/December 2025 SCAG Regional Council approves project awards





METROLINK

Thank you.

NCTC JPA July 14 2025 Agenda Report 11 - High Desert Corriodr JPA Update



AGENDA REPORT - BOARD ITEM 6

High Desert Corridor Joint Powers Agency

Date: July 10, 2025

To: Board of Director Members of the High Desert Corridor Joint Powers Agency (HDC JPA)

From: Arthur V. Sohikian, Executive Director

Subject: HDC JPA Executive Director Report
Recommended Action: Receive and File Report

1. HDC JPA FY25 Work Program Implementation

On May 22, 2025, the Metro Board of Directors unanimously approved the HDC JPA FY26 Budget Work Program of \$11,937,350 from Measure M funds. HDC staff in concluding the FY25 Work Plan activities including: 1) the creation of a financial dashboard for the HDC JPA, 2) continue to work on the Federal Railroad Administration Corridor Identification and Development Program (FRA CID) Service Development and Funding Plan with Metro, 3) onboard the Engineering, Design and Related Services team, and 4) be continue work on the HDC Intercity High Speed Rail Project environmental clearance approvals.

The Financial & Business Advisory Support and Engineering, Design and Related Services Teams are currently working with HDC JPA Executive Management on various tasks, their Updates are included as part of Attachment A.

2. High Desert Intercity High Speed Rail Project in Federal NEPA Environmental Process

The HDC JPA submitted the High Desert Intercity High Speed Rail Project petition for Reevaluation to the Federal Railroad Administration (FRA) and Surface Transportation Board (STB) in April 2021. The FRA held a workshop in October 2023 for interested parties and in May 2024 asked the HDC JPA to focus on more planning and coordination with the CA High Speed Rail Project and the Brightline West Project before advancing further in the NEPA process.

In October 2024, the HDC JPA approached the California High Speed Rail Authority (CHSRA) to discuss the possibility that the CHSRA assume the role of NEPA Lead Agency through their NEPA delegation Authority agreement with the FRA.

In February 2025, the HDC JPA submitted a Draft Environmental Studies Request Application Form to the CHSRA for review and discussion. The HDC JPA staff included the CHSRA two-year cost estimate for the NEPA delegation/environmental clearance process in the approved FY26 budget. The High Desert Intercity High Speed Rail Project objective is to progress with the FRA NEPA process to receive the Record of Decision (ROD) and Notice of Determination (NOD) approval. With the California Environmental Quality Act (CEQA) concurrence, this will complete environmental clearance for the high-speed rail project to advance to the next phase of Project Development.

3. HDC JPA Submits Service Development Plan (SDP) Stage 2 Grant Information to FRA

In November 2024, and with revisions in February 2025, the HDC JPA submitted a FRA Corridor ID Stage 2 grant Scope, Budget and Timeline information for roughly \$2.3 million budget paving the way for completion of the SDP. The Stage 2 grant continues to be in review with the FRA.

In August 2020, the Metro Board of Directors approved the funding and creation of the HDC Intercity Rail Service Development Plan & Funding Plan (SDP) to be submitted to Federal Railroad Administration. To date, the HDC SDP has been funded with:

- \$6.0 million of HDC Measure M funds (Local funds). Allocated \$4.0 million in August 2020 and additional \$2 million for SDP Gap Analysis in May 2024.
- \$1.375 million in CalSTA 2018 Transit Intercity Rail Capital Plan State grant funds under the Network Integration category (CA State funds), and
- \$625,000 from Brightline West (\$250,000 in cash and \$375,000 of in-kind contributions) (private funds).
- \$500,000 awarded in Federal Railroad Administration Corridor ID Program Grant obligated \$100,000 in August 2024

4. CA Trade and Invest Position Paper

In 2023, the state awarded \$8 million in grant funding to HDC through the Transit and Intercity Rail Capital Program (TIRCP) – funding that is being put to work today to advance the project and underscores the viability of continued investment through a future Cap-and-Invest Program.

Investing in the Bookends: The HDC Intercity High Speed Rail Project represents a valuable investment in the Southern California rail system, providing service and access in Los Angeles and San Bernardino Counties and beyond. The HDC JPA Position Paper is in Attachment A.

5. <u>HDC High Speed Rail Project Presence Continues to Expand</u>

In 2025, the HDC JPA has been a speaker at numerous events, such as Women In Transportation, Los Angeles Chapter High Speed Rail event, InfraDay 2025 in Los Angeles, US HSR Association 2025 Annual Conference, the APTA 2025 Rail Conference and the CA Assembly Los Angeles County Delegation at the invite of Assemblyman Juan Carrillo. Presentation in Atachment A.

The main talking point used is the High Desert Corridor Intercity High Speed Rail project is a strategic 54-mile connector, linking California's 500+ mile High-Speed Rail network at the Palmdale HSR Station to the 200+ mile Brightline West project to Las Vegas, Nevada at the Victor Valley HSR Station. This is not just about one project—it is about being part of a larger, interconnected Southwest Region High-Speed Rail Network. Together, these projects will provide a seamless passenger connection through a cohesive high speed rail network.

6. <u>High Desert Intercity High Speed Rail Project Benefits, Maps, Highlights</u> <u>HDC Project Map and Connection to State Network</u>



Project Benefits

- The High Desert Intercity High Speed Rail Project proposes a 54-mile corridor (Palmdale to Victor Valley) that can be traveled in under 30 minutes providing a future connection to the California High Speed Rail Project and the Brightline West Project.
- One HSR station in Palmdale and one HSR station in Victor Valley: Proposed integration with California High Speed Rail Palmdale Station and Brightline West Victor Valley Station.
- Equitable transportation mobility options. The HDC HSR represents a significant investment in historically underserved and underinvested communities in the high desert communities of Los Angeles and San Bernardino Counties.
- The HDC JPA HSR Project is consistent with the CA State Rail Plan's objectives to improve connectivity of the California statewide rail network
- The HDC HSR Project will improve travel safety and reliability from rural communities to major urban centers in Las Vegas, Los Angeles, and San Bernardino Counties.
- The HDC HSR Project, a zero-emission high speed rail technology, will reduce vehicle miles traveled, contributing to improved air quality and reduction of greenhouse gas emissions.
- The HDC HSR Project is estimated to generate more than \$12 billion in economic activity during development and construction.
- New business development will help create jobs closer to and within the growing communities in Southern California. Acsess to affordable housing options.

HDC JPA is seeking NEPA environmental approvals for the Intercity High Speed Rail Project with a federal Record of Decision (ROD) and Notice of Determination (NOD). More than \$2 billion of Los Angeles County Measure M funds are dedicated to the project.

Project Milestones

- December 2024: HDC JPA submits Federal State Partnership Grant request for the Southwest Region Integration Project
- December 2024: HDC JPA submits FRA Corridor ID Stage 2 Scope, Budget, Timeline paving the way to complee the High Speed Rail Service Development Plan.
- August 2024: HDC HSR Project signs two Labor Agreements with the CA Trades Councils for construction and US Rail Labor Coalition for Operation and Maintenance.
- May 2024: HDC JPA Board approves, with Metro Board concurrence, the FY2024-25 budget allocating \$6,174,000 to proceed with HDC JPA HSR Project development activities inclduing seeking NEPA environmental approvals.
- December 2023: \$8 million in CA Grant Funds allocated. Master Agreement completed,
 July 2024.

- December 2023: HDC HSR Project accepted into Federal Railroad Administration (FRA)
 Corridor Identification and Development Program (CID) Stage 1, with a \$500,000 grant award. Grant obligated, August 2024.
- April 2021: HDC JPA submits Reevaluation petition to Federal Railroad Administration (FRA) and Surface Transportation Board (STB) to receive NEPA clearance and receive the Rail Project Record of Decision (ROD/NOD).
- 2020: Caltrans declares No Build for the highway portion.
- 2018: High Desert Corridor Joint Powers Authority (HDC JPA) supports study of an alternative to the HDC.
- 2016: High Desert Corridor Multi-purpose corridor receives California CEQA clearance which included a highway and high-speed rail line in the Locally Approved Alternative (LPA). EIR/EIS completed in 2016 after an 8-year Public Process.

HDC High Speed Rail project variations from 2016 CEQA Locally Preferred Alternative

- Removal of Freeway Component, Caltrans "No-Build" Alternative, Dec 2020.
- Rail alignment between Palmdale and Victorville is located within the footprint studied by Caltrans EIR/EIS except:
 - Palmdale Station Connection Revised to connect to current California HSR
 Palmdale Station design realigned approximately 1.5 miles of track.
 - Victor Valley Station Connection Revised to connect to Brightline West I-15 median in-line station at Dale Evans Pkwy in Victor Valley – realigned approximately 4 miles of track.
 - Southern alignment near Mojave River to avoid Ecological Sensitive Area (ESA) and a historical San Manuel Band of Mission Indians Serrano Tribal Village.

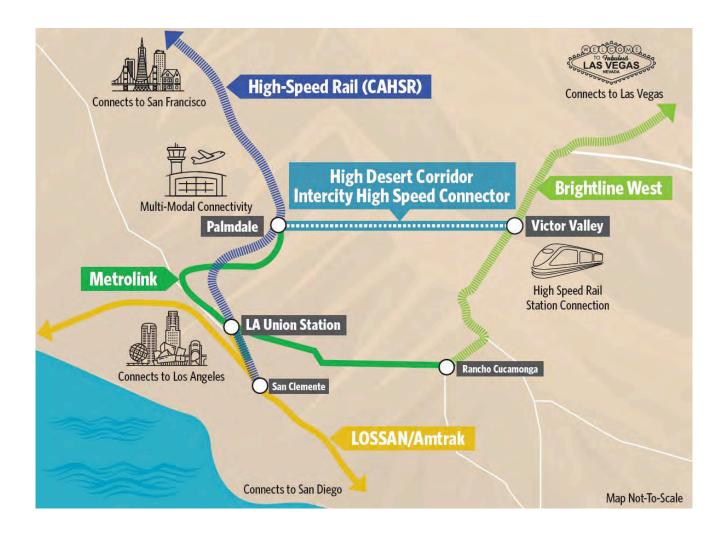


HDC JPA July 10, 2025 Board Report 6 -- Executive Directors Update Attachment A

High Desert Corridor

The Case for Inclusion in the Cap-and-Invest Program

The High Desert Corridor High-Speed Intercity Rail Project (HDC) is a 54-mile, zero-emission passenger line linking California's 500+ mile High-Speed Rail network to the 200+ mile Brightline West project to Las Vegas, Nevada at the City of Palmdale High Speed Rail Station, creating the Southwest Region High-Speed Rail Network. In 2023, the state awarded \$8 million in grant funding to HDC through the Transit and Intercity Rail Capital Program (TIRCP) – funding that is being put to work today to advance the project, and underscores the viability of continued investment through a future Cap-and-Invest Program.

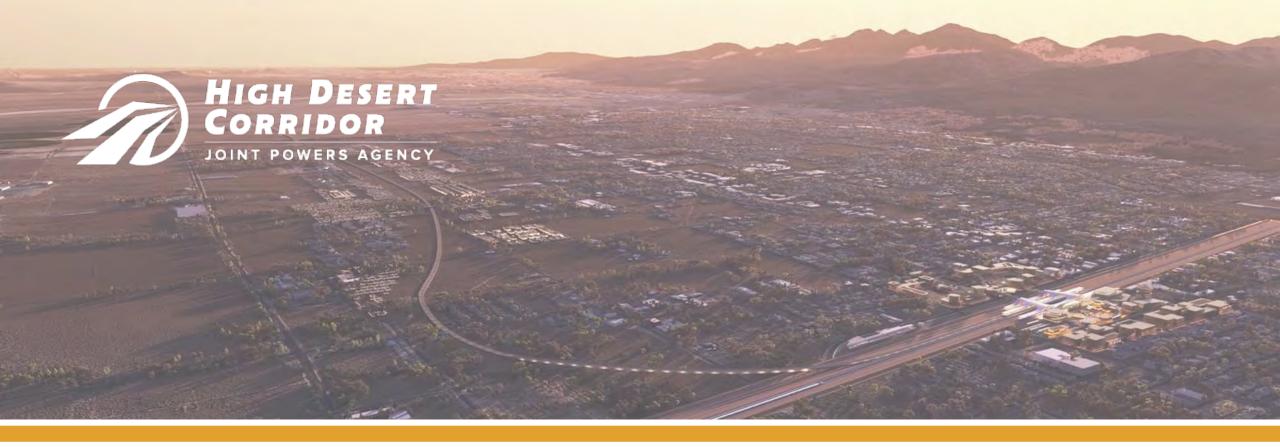


The Los Angeles County Metropolitan Transportation Authority (Metro) has adopted goals and strategies relating to both the extension of the current Cap-and-Trade program and the continued development of the CHSR system. Key elements of the Metro legislative strategy include:

- Ensuring Cap & Trade funds are allocated to transportation and that Los Angeles County receives a proportionate share; and
- Ensuring that any extension of Cap & Trade funds for the California High-Speed Rail Project continue to invest in essential high speed rail projects that provide connectivity and utility in Los Angeles County.

The High Desert Corridor meets and advances key Cap & Trade (or Cap & Invest) program goals, addresses issues identified by the Legislative Analyst's Office, and is consistent with the Governor's proposal, including advancing the CA High Speed Rail Project. Key benefits include:

- **Environmental**: The HDC will utilize zero-emission, state-of-the-art rail technology. By diverting an estimated 3.5 million passengers from autos and reducing Vehicle Miles Traveled (VMT), the project is projected to reduce greenhouse gas emissions by 46,000 metric tons annually.
- Advancing Equity: The HDC is an investment in a region of the state that has suffered from
 historic underinvestment and service. All six of the cities in the High Desert have poverty rates
 exceeding state and county averages. In addition to creating economic opportunity through job
 creation, the HDC will also improve access to jobs and housing and is consistent with the region's
 Sustainable Communities Strategy.
- **Jobs and Economic Growth**: The project is projected to generate 6,400 jobs annually and over \$12 billion in economic activity during its development and construction and will spur long-term job creation through operations, related development, and improved access. The HDC Joint Powers Agency has entered into labor agreements for the construction, operation and maintenance of the project, ensuring high-quality, well-paying jobs.
- Improving Safety: By providing an alternative to driving, the HDC will improve safety on High Desert roads and highways such as SR 138, which is a designated safety corridor due to higher-than-average accident rates. An estimated 3,700 crashes, 20 of them fatal, will be avoided.
- Enhancing Rail and Transit Network Connectivity: The HDC will carry an estimated 10.5 million riders annually, tying together the CHSR and BLW systems and expanding travel options throughout the larger region. It will enhance local transit services in both the Palmdale and Victor Valley areas, and will connect to Metrolink service, growing ridership on the Antelope Valley Line.
- **Timeliness**: the HDC secured California Environmental Quality Act clearance in 2016 and is targeting federal environmental approval in 2026, clearing the way for final design, construction and delivery of benefits through operation. Implementation of the HDC aligns with timing of the BLW project.
- **Investing in the Bookends**: The HDC represents a valuable investment in the Southern California rail system, providing service and access in Los Angeles and San Bernardino Counties.
- Leveraging Other Funding and Investments: Cap-and-Invest funding would leverage other state, federal, local and private investments, making the investment more cost-effective and helping access additional funding. The HDC has secured over \$2 billion in Los Angeles County Measure M funds, \$8 million from TIRCP, and \$2.8 million in federal funds, and has significant indications of interest from the private sector.
- **Community Engagement**: the project is the result of years of engagement with communities and key stakeholders along the corridor, including development of an agreement with Native American Tribes for the repatriation of artifacts found during development and construction.



HDC JPA July 10, 2025 Board Report 6 -- Executive Directors Update Attachment A

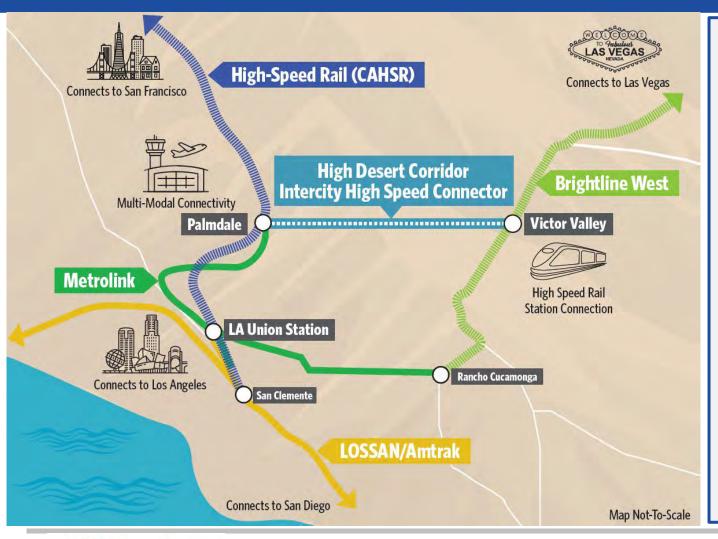
California Assembly Los Angeles County Delegation

Presentation by: Arthur Sohikian, Executive Director, High Desert Corridor JPA

July 8, 2025



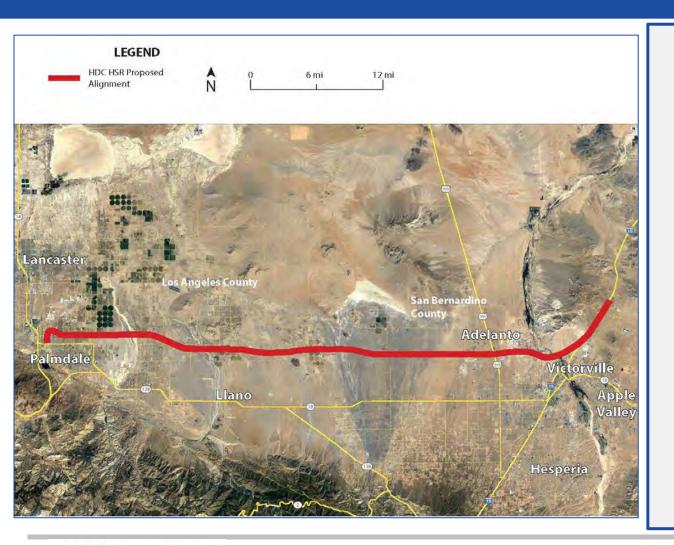
HDC High Speed Rail Connects CA High Speed Rail & Brightline West



- √ 54-mile High Speed Intercity Rail Connector Project
- ✓ EIR/EIS Completed in 2016
- √ 8+ year public process, with Federal Railroad Administration as Federal Cooperating Agency
- ✓ HDC Seeking NEPA/Record of Decision approvals
- ✓ Two Environmentally Cleared Stations by:
 - CAHSR Palmdale, LA County, 2021
 - Brightline West, Victor Valley, San Bernardino County, 2023
- ✓ To date, ALL funds expended are local and state



High Desert Corridor JPA Governance



- ✓ The High Desert Corridor Joint Powers Agency (HDC JPA) Members include:
 - 1) Los Angeles County
 - 2) Los Angles County Metropolitan Transportation Authority (LA Metro)
 - 3) Cities of Lancaster & Palmdale in LA County and Adelanto & Victorville in San Bernardino County
- ✓ Immediate Communities served are considered underserved disadvantaged equity focused Opportunity Zone areas



High Desert Corridor Funding



Local - LA County Measure M funds committed by Metro are divided into two allocations per the Measure M Expenditure Plan: \$170M in early funds available for predevelopment & ROW activities: \$140 million remaining (May 2025)
Funds available for capital construction: \$1.86 billion (available in out years)

State - In 2023, CalSTA awarded \$8 million TIRCP funds for predevelopment-related design engineering expenditures.

Federal - In 2023, HDC JPA awarded grant funding under the FRA Corridor ID Program for reimbursed expenditures related to the Service and Financial Development Plan (SDP):

\$500k for Corridor ID Step 1 (Obligated)

\$2.3 million for Corridor ID Step 2 (Pending FRA final approval)

HDC JPA seeks to leverage existing funds to advance the project to construction



A Prime Candidate for Cap-and-Invest Funding

- HDC received \$8 million in TIRCP funding for project development
- Capital funding would follow-through on initial investment
- Investment would help ensure fair share for LA County
- Key "bookend" investment tied to HSR commitment
- Will be ready to go to construction in next few years; aligns with timing of Brightline West

Meets Key Program Goals

- ✓ GHG reductions zero emission trains reduce 46,000 tons of GHG emissions annually
- ✓ Equity jobs, clean transportation, access to housing and economic opportunities for chronically underserved areas
- ✓ **Jobs** estimated 6,400 jobs and \$12 B in economic activity during construction
- ✓ Safety prevent an estimated 3,700 crashes, including 20 fatals
- ✓ Leverage draws other State, federal and potentially private investment
- ✓ Connectivity ties to HSR network and Metrolink, estimated to carry 10.5 million riders annually



Making Real Progress; Need to Avoid Unwarranted Delays

- SB71(Wiener)passed Senate 36-0; provides CEQA exemptions to variety of transit & rail projects
- SB 131, enacted as a trailer bill to the budget, provided a series of new CEQA exemptions, including for high-speed rail facilities. With a minor clarification that has no impacts beyond the HDC, SB 71 could build on the language of SB 131 to make it clear that the HDC is exempt from further/additional CEQA review
- HDC aligns with key goals, requirements of SB-71
 - HDC JPA is eligible agency
 - Institutes new passenger rail service
 - Zero-emission trains
 - Project Labor Agreement in place
- Seeking coverage for HDC, based on existing 2016 environmental clearance
 - Avoid potential delay and litigation tied to CEQA re-evaluation
 - Bolster case for streamlined federal NEPA review



HDC JPA July 10, 2025 Board Report 6 -- Executive Directors Update Attachment A

Attachment A

Financial and Business Advisory Support Quarterly Update April-June 2025

- Consultant team under contract as of June 2024, closing out year 1
- Important part of building HDC JPA organizational capacity
- Team led by InfraStrategies, includes 9% DBE participation
- Broad range of activities, including:
 - Facilitation Support/Administration coordination with HDC JPA leadership, within team, with other consultant teams; record-keeping
 - o **Financial Plan Development** identification and tracking of current and potential funding/financing sources and uses of funds
 - Grants Management identifying and pursuing grant opportunities, tracking and ensuring compliance with grant and other funding requirements
 - Organizational Management/Governance Structure Development assist HDC JPA in assessing organizational needs, developing strategy to ensure ability to implement program and meet requirements and meet evolving needs
 - Project Development Support ongoing engagement with key stakeholders, identification of issues and strategies relating to advancement of project
 - Procurement Support assist HDC JPA in developing, advancing the retention necessary support services
 - DBE Monitoring and Compliance establish process and reporting mechanisms for ensuring DBE goal compliance

Major activities/accomplishments for the quarter

- Provided ongoing support to HDC JPA leadership
- Refined and updated Financial and Budget Model and Sources and Uses Dashboard Tool, utilized in April HDC JPA Board budget presentation and in LA Metro budget presentations
 - Provides HDC JPA with state-of-the-art means to track and manage funding, inform budget preparation
 - Provides transparency
- Supported HDC JPA and LA County staff in Engineering, Design and Related Services (EDS) procurement
- Identified and tracked state legislative priorities

- Assessing changes in federal policies and grant criteria to position HDC for submission of future grant applications
- Drafted letter to House Transportation and Infrastructure Committee regarding federal surface transportation reauthorization for submission by HDC JPA Chair
- Supported HDC JPA leadership in engagement with California State Transportation Agency and Caltrans, including engagement in federal reauthorization working group
- Supported HDC JPA leadership in engagement with US High Speed Rail Association, including in preparation for annual Washington, DC conference in May
- Supported HDC JPA leadership in engagement with California Transit Association, including facilitating membership and participating in spring legislative conference
- Developing project funding plan
- Supported HDC JPA leadership in engagement with potential private sector partners
- Developed project summary materials for use with stakeholders
- Identified potential future funding/financing sources, based on alignment with project needs, eligibilities
- Developing background information and elements for HDC JPA strategy regarding
 State Legislature consideration of the extension of the Cap-and-Trade program
- Developed preliminary federal and state grant strategy, including assessment of federal policy changes on pending and future funding opportunities
- Developed initial strategy for advancing HDC JPA organizational capacity and structure based on peer agencies and other resources
- Supported HDC JPA leadership in prioritizing ROW activities, with a focus on identifying potentially sensitive acquisitions
- Supported HDC JPA leadership regarding advancement into National Environmental Policy Act process
- Supported HDC JPA leadership in planning for and engaging with Federal Railroad Administration.
- Supported HDC JPA in coordination with LA Metro and LA County Public Works
- Developed materials for reporting DBE participation for inclusion in future invoices and to be available upon request

Key upcoming activities

- Continued activities in above-mentioned areas
- Development of draft funding plan
- Potential preparation of grant application(s) for new federal funding opportunities
- Identification of policies for Board consideration
- Support of HDC JPA in advancing through federal Corridor Identification and Development Program
- Support of HDC JPA in updating the draft Service Development Plan

HDC JPA July 10, 2025 Board Report 6 -- Executive Directors Update Attachment A

Engineering, Design, & Related Advisory Services (EDS) Quarterly Update
April-June 2025

- EDS Consultant team under contract as of May 2025, initial five-year contract
- Notice-to-Proceed (NTP) was issued for Task Order #1 on May 27, 2025, encompassing the first fiscal year (through June 2026)
- Expands the HDC JPA organizational capacity by providing extensive project management, engineering, and advisory resources
- EDS team is led by HDR Engineering, Inc., includes 23% DBE participation
- Broad range of activities, including:
 - Engineering and Design Services advance conceptual design to support the project development process and to define the project adequately for environmental clearance and establish right-of-way requirements
 - Cost Estimation, Scheduling, Value Engineering provide cost estimates, schedules, and value engineering/risk management services that are aligned with Federal Railroad Administration's (FRA) Guidance on development and implementation of railroad capital projects
 - o **Real Property Identification, Planning, & Acquisition** provide support for right-of-way/real property identification, planning, and acquisition strategy
 - Stakeholder Coordination ongoing engagement with key stakeholders, identification
 of issues and strategies relating to advancement and approval of the project
 - Environmental Support Services provide input and materials required to support environmental review, strategy, and project planning as they relate to design and rightof-way
 - Support of Business Strategy and Procurement Support HDC JPA with development of business and procurement strategy recommendations regarding Project implementation
 - o **OPTIONAL SCOPE: Preliminary Eng. Design Services** prepare preliminary engineering plans, specifications and cost estimates (up to 30% PS&E) for the HSR component and related infrastructure to support the HDC JPA in coordination with the FRA

Major activities/accomplishments for the quarter:

- Initiate project management and contract administration activities
- Execute subcontracts for all 1st tier subconsultants supporting Task Order No. 1
- Facilitate and lead Project Development Team (PDT) coordination and meetings
- Research and update project reference documents to support conceptual design
- Establish an initial Basis of Design to guide conceptual engineering activities
- Update project impacts/footprint delineation to support environmental clearance
- Prepare utility notification letters to obtain utility as-builts & record plans
- Prepare Draft Geotechnical Exploration Plan to plan anticipated field activities
- Obtain supplemental aerial topographic mapping

- Support Right-of-Way and Real Property Consultant with identification of ROW easements and mapping
- Initiate coordination and participation with key stakeholders
- Provide ongoing support to HDC JPA leadership

Key upcoming activities:

- Continue activities in above-mentioned areas
- Advance conceptual design of mainline tracks, local roadway connectivity, station integration, and grade separations
- Advance conceptual right-of-way plans and tabulated right-of-way requirements
- Send utility notification letters and update utility mapping and conflict determination
- Initiate coordination with key stakeholders such as Brightline West, CHSRA, Caltrans, corridor cities, and LA County
- Coordinate with the HDC JPA Consultants and Strategic Advisors
- Support development of HDC Financial Plan
- Support HDC JPA in updating the draft Service Development Plan
- Support preparation of grant application(s) for new federal funding opportunities, as required



AGENDA REPORT – BOARD ITEM 13 North Los Angeles County Transportation Coalition

Date: July 14, 2025

To: Governing Board Members of the North Los Angeles County Transportation Coalition JPA

From: Arthur V. Sohikian, Executive Director Subject: NCTC JPA EXECUTIVE DIRECTOR UPDATE

Recommended Action: Receive and File.

<u>Fiscal Impact:</u> Items mentioned in this report may have a future fiscal impact.

The NCTC JPA July 2025 Executive Director Update will cover the following items:

1. SR14 SAFETY & MOBILTY IMPROVEMENTS in the Santa Clarita and Antelope Valleys

NCTC staff in cooperation with Caltrans District 7 and Metro Multi-Modal Planning worked together to include all 6 Segments of the SR14 projects into the Project Approval/Environmental Document (PAED) phase. This is a major milestone for the critical safety and mobility projects for the North Los Angeles County region the NCTC Board has clearly directed become "shovel-ready" for grant opportunities.

Metro, Caltrans with NCTC JPA held **SR14 PAED Public Scoping meetings** on November 14, 2024, in Lancaster, November 16, 2024 in Santa Clarita and November 19, 2024 in Palmdale and a presentation to the Acton Town Council on December 2, 2024.

NCTC JPA Agenda Metro Highways Update Item 8 contains further information on the current PA&ED study.



North County Transportation Coalition JPA 44933 N. Fern Avenue,

www.northcountytransportationcoalition.org c/o City of Lancaster, Lancaster CA 93534 Page 1 of 3



2. ANTELOPE VALLEY LINE UPDATE – AVL Capital Projects Update

On December 2, 2021, Metro Board of Directors certified the Environmental Impact Report (EIR) for the Antelope Valley Line Service and Capacity Improvements. As a funding partner, the NCTC JPA is excited about the four capital projects nearing 100% Final Design. Final design is expected to be completed in early 2025.

With the NCTC JPA April 2023 approval of the Annual Multi-Subregional Program, the AVL projects are fully funded through final design. The NCTC has a continued funding commitment for construction of roughly \$77 million. Currently, the four AVL projects' cost estimates for construction exceed the funds programmed by NCTC. Metro, Metrolink, CalSTA, and NCTC will continue to seek ways to fund the construction gap.

NCTC JPA Agenda Metro and Metrolink Update Item 9 contain further information on the current AVL capital projects Funding Strategies including seeking federal CMAG/STB funding. The recent Invest and Trade (formerly Cap & Trade) discussions could have future funding availability opportunities.

3. I-5 CAPACITY ENHANCEMENTS HOV & TRUCK LANE

Metro I-5 construction proceeds on schedule and on budget in the Santa Clarita Valley. Metro along with the contractor have been communicating about construction activity with the community through media and social media sources while holding regular virtual meetings. As of July 2025, the contractor has completed several projects, including the demolition and construction of the Weldon Canyon Rd Bridge, the building and extension of the Butte Canyon Bridge and the Calgrove Bl Bridge, and median paving from Parker Rd to Calgrove Bl. Additionally, they have finished the southbound Rye Canyon Rd Bridge extension and the northbound Rye Canyon Rd Bridge substructure, overhang, and girder installation. The southbound Santa Clara Bridge extension was completed in March 2025, and crews have finished the northbound Santa Clara Bridge, awaiting the superstructure construction, which is expected to be completed in Fall 2025. At the Castaic Creek Bridge, the median bridge extension and barrier were completed in October 2024, while the outside bridge extension was finished in June 2025.

As of Fall 2023, the foundations and columns for the Gavin Canyon Bridge have been completed, and the left extension of the superstructure was finished in September 2024. The installation of falsework began in Fall 2023 and will continue along with the construction of the right superstructure through 2025. The setting of the k-rail at Magic Mountain Pkwy started in January 2025, and the construction of the left bridge extension will carry on through Fall 2025.

Crews completed their second ramp enhancement at the southbound Calgrove Blvd on-ramp on June 3, 2025. These enhancements include new pavement and striping layouts, as well as updated lighting systems and landscaping. The next ramp enhancement is scheduled at the southbound Lyons Ave/Pico Canyon Rd on-ramp, pending the finalized schedule. As of July 3, 2025, traffic has been shifted in both the northbound and



southbound directions towards the median to safely continue Stage 2 construction along the outside shoulders and auxiliary lanes.

All retaining walls in the median were completed in August 2023. Median work—consisting of barriers, grinding, sealing, surface finishing for the retaining walls, and electrical installation—was completed in June 2025. A portion of the barrier work at southbound I-5, between Villa Canyon Road and Hasley Canyon Road, is finished, and efforts will continue through Summer 2025 with the construction of a masonry block wall. Construction of the sound wall segment from Magic Mountain Pkwy to Valencia Bl began in Spring 2025 and is anticipated to be completed by Winter 2025. Additionally, outside widening of retaining walls is ongoing and expected to finish in Winter 2025.

Bridges	Walls	Center Median	Shoulders and Ramp
Ongoing thru 2025 Weldon Canyon Rd OC Castaic Creek Gavin Canyon UC Rye Canyon Rd Santa Clara OH Magic Mountain Pkwy	Ongoing thru 2025 Outside shoulder retaining walls, northbound and southbound I-5 between SR-14 and Parker Rd Sound walls along southbound I-5 at Hasley Canyon Rd and between Magic Mountain Pkwy to Calgrove BI northbound and southbound.	Ongoing thru 2025 Barrier, signage, and lighting project wide	Ongoing 2025 Drainage, barrier, signage, and pavement work project-wide Outside lane reconstruction Temporary pavement and new construction of northbound truck route on-ramp

Please sign-up for I-5 construction updates at: https://www.metro.net/projects/i-5-enhancements/

4. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS UPDATE

The NCTC Subregional Member Jurisdictions Elected Officials and staff have had strong participation at numerous Southern California Association of Governments (SCAG) transportation policy meetings and other regional events of significance.

The SCAG Quarterly Update: April, May, June 2025 is contained in Attachment A.

City of Lancaster has the REAP 2.0 project on behalf of the NCTC JPA. The NCTC Subregional Member Jurisdictions Elected Officials and staff continue to have strong participation at SCAG, Metro, Metrolink, Caltrans and other regional policy transportation meetings which impact the North Los Angeles County Subregion.

NCTC JPA July 14 2025 Agenda Report 13 - Executive Directors Update - Attachment A



SOUTHERN CALIFORNIA
ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700
Los Angeles, CA 90017
T: (213) 236-1800
www.scag.ca.gov

REGIONAL COUNCIL OFFICERS

President
Cindy Allen, Long Beach

First Vice President Ray Marquez, Chino Hills

Second Vice President Jenny Crosswhite, Santa Paula

Immediate Past President Curt Hagman County of San Bernardino

COMMITTEE CHAIRS

Executive/Administration Cindy Allen, Long Beach

Community, Economic, & Human Development David J. Shapiro, Calabasas

Energy & Environment Rick Denison, Yucca Valley

Transportation
Mike T. Judge, Ventura County
Transportation Commission

Subject: SCAG Quarterly Update April to June 2025

To: NCTC Executive Director, Arthur Sohikian

From: Rachel Wagner, SCAG Senior Government Affairs Officer

wagner@scag.ca.gov

Regional Council Highlights

ACTION

Regional Council Approves 2025 Active Transportation Program

In April, the Regional Council approved the 2025 Regional Active Transportation Program (ATP), comprising 15 projects (totaling \$35 million) and 113 contingency projects (totaling \$972.2 million) that support walking, bicycling, and other forms of active transportation in the region. SCAG partnered with the region's six county transportation commissions to develop the program according to the statewide 2025 ATP Guidelines and 2025 ATP Regional Guidelines, which were adopted by the Regional Council in April 2024.

The next step is for SCAG staff to submit the 2025 Regional ATP for adoption by the California Transportation Commission on June 26, 2025.

ACTION

General Assembly Elects 2025-26 Regional Council Officers

The General Assembly voted to approve the nominations for the SCAG 2025-26 Regional Council officers as recommended by the Regional Council: Hon. Cindy Allen (City of Long Beach) will serve as 2025-26 Regional Council president; Hon. Ray Marquez (City of Chino Hills) will serve as Regional Council first vice president; and Hon. Jenny Crosswhite (City of Santa Paula) will serve as Regional Council second vice president. Leadership also recognized Sup. Curt Hagman (County of San Bernardino), who finished his term as Regional Council president for 2024-25 and will continue as a board officer in the role of immediate past president. See the staff report for more details.

ACTION

SCAG General Fund Budget for Fiscal Year 2025-26 Approved

The SCAG General Assembly adopted the General Fund Budget and Membership Assessment Schedule during its annual meeting on May 1. The General Fund is the designated financial resource for the operating budget of the Regional Council and supports SCAG activities not funded

by, or are not allowable charges to, federal or state grant funds. The fiscal year 2025-26 General Fund budget is \$2,817,857, slightly less than the fiscal year 2024-25 General Fund budget of \$3,089,698. See the <u>staff report</u> for more details.

ACTION

On June 5, the SCAG Regional Council adopted the Resilience Action Resolution, outlining several ongoing and upcoming SCAG efforts to increase resilience and support a thriving and prosperous region. The Regional Council adopted the Resilience Action Resolution in response to an increasing number of events and natural disasters impacting the region's communities, infrastructure, economy, and natural environment. To read more about SCAG's new Regional Action Resolution, read the June staff report.

The June Regional Council meeting also featured a panel discussion (pictured above) on advancing local and regional resilience. The panel featured speakers actively working to advance planning and implementation efforts that strengthen community and infrastructure resilience to hazards:

- Lisa Colicchio, Director of Sustainability, Metrolink
- Mason Thurmond, Manager, Ventura Regional Fire Safe Council

The panel discussion focused on lessons learned, funding strategies, and collaborative models advancing resilience in the region. More information about the panel presentation in also available in the June staff report.

NEWS FROM THE PRESIDENT

SCAG Visits the Nation's Capital for Lobby Day

President Cindy Allen led a small delegation of SCAG leadership to Washington, D.C., on May 19-22, to advocate for <u>SCAG's federal legislative priorities</u>, including dedicated funding for the 2028 Summer Olympic and Paralympic Games, critical housing programs, resiliency efforts, and <u>Regional Council-adopted</u> Surface Transportation Reauthorization priorities.

President Allen was joined by Second Vice President Jenny Crosswhite (Santa Paula) and Regional Council members Jan Harnik (Palm Desert) and Thomas Wong (Monterey Park).

The trip began with a series of meetings with members of SCAG's Congressional delegation and staff, and concluded with SCAG's annual California Transportation Reception, co-hosted by the Metropolitan Transportation Commission. The time-honored event, held in the House Transportation and Infrastructure Committee Room, brings together California's transportation leaders and stakeholders in the nation's capital to network and discuss issues of importance to California's transportation and infrastructure needs. The reception drew more than 200 attendees, including members of California's Congressional delegation and legislative and committee staff. House Transportation and Infrastructure Committee Ranking Member Rick Larsen (D-Washington State) joined as guest speaker.

NEWS FROM THE EXECUTIVE DIRECTOR

Connect SoCal 2024 Update: CARB Accepts Sustainable Communities Strategy

On May 7, the California Air Resources Board (CARB) informed SCAG that it had accepted SCAG's determination that the <u>Connect SoCal 2024</u> Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) meets CARB's greenhouse gas (GHG) emission reduction targets. CARB's acceptance ensures transportation projects in the SCAG region remain eligible for Senate Bill 1 funding programs.

However, the lengthy review process highlights SCAG's concerns about the need to revisit Senate Bill 375 to better support SCS implementation. On May 21, CARB hosted a statewide workshop on updating the GHG targets for the next RTP/SCS cycle. SCAG submitted a joint public comment letter reiterating concerns about the applicability of the scoping plan scenario to metropolitan planning organization (MPO) targets and the need for clarity on the technical assumptions guiding both target-setting and SCS evaluation. SCAG and other MPOs have requested CARB maintain current targets. Given economic and demographic challenges, along with restrictions on crediting electric vehicle transition, MPOs face growing difficulties meeting current targets.

CARB plans to release a draft target report in fall 2025, followed by a final report and environmental assessment in spring 2026. Updated targets will apply to SCAG's next SCS, expected in 2028. SCAG will continue to engage with CARB throughout the process and provide updates to policy committees after releasing the draft report.

<u>Subscribe online</u> to stay informed about key developments and upcoming opportunities as we collaborate to implement Connect SoCal 2024.

SCAG Hosts Inaugural Regional Transportation Demand Management Forum to Prepare for LA28 Games

On May 7, SCAG hosted its first Regional Transportation Demand Management (TDM) Forum at SCAG's Downtown Los Angeles office and via Zoom.

Working with the Games Mobility Executive (GME) partners—including the Los Angeles Mayor's Office, the Los Angeles County Metropolitan Transportation Authority, the Los Angeles Department of Transportation, Caltrans, and Metrolink—SCAG is leading the GME TDM Subcommittee to coordinate TDM initiatives across the region for the 2028 Summer Olympic and Paralympic Games.

TDM encompasses a range of strategies designed to reduce demand for roadway travel, particularly by single-occupancy vehicles, by encouraging more efficient transportation options, such as biking, walking, public transit, carpooling, and vanpooling. SCAG is also advancing freight TDM strategies to reduce the effect of event-related congestion on local logistics operations, as well as employing strategies to reduce the effects of last-mile delivery on access to and around venue locations.

The LA28 Games will be an opportunity to rethink transportation networks in Southern California. Recognizing the need to engage regional partners in this work, SCAG established this Regional TDM Forum to begin the significant coordination required for a successful LA28

Games. Topics of discussion included LA28 Games's mobility framework, existing conditions, and partner efforts.

The Regional TDM Forum will be an advisory group, coordinating and collaborating on planning, development, and implementation of regionwide TDM strategies for the LA28 Games. TDM can contribute to a cohesive regional strategy to optimize transportation options, reduce congestion, and enhance mobility across the region during the LA28 Games and support enduring modal shifts and emissions reductions.

Future forum discussions will cover partnership and funding opportunities, regional partner planning and pilot project updates, and steps toward regional TDM coordination.

UPCOMING MEETINGS

JULY

2nd Executive/Administration Committee
3rd Regional Council and Policy Committees Postponed
4th Independence Day (SCAG Offices Closed)
15th Housing Working Group
22nd Transportation Conformity Working Group
23rd Modeling Task Force
30th Regional Transit Technical Advisory Committee



AGENDA REPORT – BOARD ITEM 14 North Los Angeles County Transportation Coalition

Date: July 14, 2025

To: Governing Board Members of the North Los Angeles County Transportation Coalition

(NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: Approve Proposed FY2025-26 Annual Budget and NCTC Executive Director Signing Authority

Recommended Actions:

A. Approve proposed NCTC FY2025-26 Annual Budget of \$163,000.

- B. Authorize Executive Director signing authority for administrative costs/expenses up to \$5,000.00.
- C. Receive and File FY2023-24 Financial Statements Compliance Audit

Fiscal Impact:

FY2025-26 fiscal impact of \$163,000 described below, with no Member dues increase and an estimated \$241,432 cash reserve. Please see Attachment A for the proposed FY2025-26 Annual Budget.

Budget Background:

On July 8, 2024, the NCTC JPA approved the current FY2024-25 Annual Budget of \$163,000 with an estimated \$85,000 cash reserve.

The FY2023-2024 Financial Statements Compliance Audit was conducted in conjunction with the Department of Auditor-Controller, County of Los Angeles. The completed audit found no internal control deficiencies or exceptions noted and the NCTC was issued a clean opinion. Audit at NCTC website: www.northcountytransportationcoalition.org

Proposed FY2025-26 Annual Budget

To advance the NCTC JPA Transportation Programs and Projects, the Executive Director working with Member Agency staff determined the proposed budget for FY2025-26 is \$163,000, with an estimated \$241,432 cash reserve. There is a slight increase in budget expenditure for FY25-26 as shown in Atachment A. Los Angeles County committed to fund the County Counsel and County Auditor-Controller for FY2025-26 in the amount of \$39,000. Each Member Agency dues for FY2025-26 are \$31,000, no increase from last fiscal year. LA County funds a total of \$70,000 (\$31,000 Member Agency dues and \$39,000 LA County Departments expenditures). The Board is being requested to authorize the Executive Director to have signing authority for administrative expenditures of up to \$5,000.

Attachment A: Proposed NCTC JPA Annual Budget – FY2025-2026

ATTACHMENT A NCTC July 14, 2025 BOARD REPORT 14

	PROPOSED NCT					
	FISCAL	YEAR 2025	5-2026			
		F	Proposed	Current FY2024-2025		
			2024-2025			
		Anr	nual Budget	Ann	ual Budget	
FUN	DING SOURCES	+				
	LA County	\$	39,000	\$	39,000	
	Member Agency Dues	\$	124,000	\$	124,000	
一	Sponsorship/Donations	\$	- 1	\$	-	
TOT	AL FUNDING SOURCES	\$	163,000	\$	163,000	
EXP	ENDITURE CATEGORIES					
	County Counsel & Auditor Controller	\$	39,000	\$	39,000	
	Computer Supplies	\$	-	\$	-	
	Incidental Expenses	\$	-	\$	-	
	Management Services Contract	\$	101,970	\$	99,000	
	Membership Dues	\$	-	\$	-	
	Office & Meeting Supplies	\$	-	\$	250	
	Parking fees	\$	-	\$	-	
	Postage	\$	-	\$	-	
	Printing	\$	-	\$	1,000	
	Travel	\$		\$	-	
	Website hosting & updates	\$	2,300	\$	2,300	
	Administration Costs/Record Mgt/Misc.	\$		\$	1,450	
TOT	AL EXPENDITURE CATEGORIES	\$	143,270	\$	143,000	

Note:

Estimate of cumulative reserve carry-over balance: \$241,432

AGENDA REPORT – BOARD ITEM 15

North Los Angeles County Transportation Coalition

Date: July 14, 2025

To: Governing Board Members of the North Los Angeles County Transportation Coalition

(NCTC) JPA

From: Arthur V. Sohikian, Executive Director

Subject: NCTC JPA Affordable Housing Production, Preservation and Ownership, Technical Assistance,
Research and Policy; and Renter Protection and Homelessness Prevention Funding
Subrecipient Agreement for the Pass Through of Measure A Funds to the Cities of Palmdale and Lancaster

Recommended Action:

- **A.** Delegate authority to the Executive Director to execute a Memorandum of Understanding (MOU) with LACAHSA to accept and administer the City of Lancaster and the City of Palmdale's grant funding for fiscal year 2025-2026 in a form approved by County Counsel;
- **B.** Delegate authority to the Executive Director to execute Subrecipient Agreements for the Pass Through of Measure A Funds with the City of Palmdale and the City of Lancaster for fiscal year 2025-2026 in a form approved by County Counsel and that ensures grant assurances, terms and conditions, and potential liability is passed through to the subrecipients.
- **C.** Beyond fiscal year 2025-2026, The Interim City Manager of Palmdale and the City Manager of Lancaster have expressed a desire to create a Housing Trust per Measure A guidelines to receive the housing funding directly, without need for NCTC JPA pass through.

Background

In September 2022, Governor Newsom signed Senate Bill 679, known as the Los Angeles County regional Housing Finance Act. The Act created an Agency to increase the supply of affordable housing by providing enhanced funding and technical assistance for renter protections, affordable housing preservation, and new affordable housing production.

In November 2024, Los Angeles County voters approved "Measure A," known as the Affordable Housing, Homelessness Solutions, and Prevention Now Transactions and Use Tax Ordinance. Measure A established a one-half percent sales tax on every dollar of goods sold in Los Angeles County to provide dedicated funding for various purposes, including reducing and preventing homelessness and increasing the supply of affordable housing.



The Los Angeles County Affordable Housing Solutions Agency (LACAHSA) is a regional, intergovernmental agency established to tackle the housing crisis through bold, collaborative action. Created by California state legislation and supported by the Los Angeles County Board of Supervisors and partner cities, LACAHSA brings together local leaders to accelerate affordable housing production, preserve existing housing, and prevent displacement across the region.

Measure A is estimated to generate over \$1 billion annually. Lancaster and Palmdale are expected to receive a combined share of \$4.6 million each year. SB 679 identified councils of government (COGS) and regional housing trusts as eligible pass-through agencies for Lancaster and Palmdale to get their share of Measure A funds. However, neither City participates in one of the COGs identified as an eligible organization and neither City has an existing regional housing trust in place.

Issue

To secure funding most expeditiously, Cities of Lancaster and Palmdale are requesting the support of the NCTC JPA to serve as the eligible pass-through agency for the purposes of receiving Measure A funding. This action will require the NCTC JPA to approve a grant MOU with LACAHSA to serve as the pass-through agency collecting and administering the funds on behalf of Lancaster and Palmdale. LACAHSA's Board voted on June 25, 2025, to approve the grant MOU template and funding plan that included the City of Lancaster and City of Palmdale's funding through the NCTC JPA as a regional JPA.

To get the funds to the Cities of Palmdale and Lancaster, the NCTC JPA will also approve a sub-recipient agreement with Lancaster and Palmdale. The sub recipient agreement will provide detail of the relationship between the NCTC JPA and each City as it relates to Measure A funding. These subrecipient agreements will ensure that the grant assurances and any terms and conditions from the MOU between the NCTC JPA and LACAHSA are passed through to the Cities, and that NCTC JPA is indemnified from any potential liability, including any potential retraction of funds, to the greatest extent practicable.

The Cities of Lancaster and Palmdale will allocate a portion of their Technical Assistance allocations to the NCTC JPA for administration and monitoring (eligible uses), as authorized by LACAHSA's expenditure plan and MOU grant assurances.

Beyond fiscal year 2025-2026, the NCTC JPA Board must decide if the NCTC JPA should become a Council of Governments and increase budget expenditures to pass through this funding annually OR urge Lancaster and Palmdale to create an entity that can receive and administer their Measure A funding, like a Housing Trust. Beyond fiscal year 2025-2026, The Interim City Manager of Palmdale and the City Manager of Lancaster have expressed a desire to create a Housing Trust per Measure A guidelines to receive the housing funding directly, without need for NCTC JPA pass through.



Caltrans Updates

- SR-14 Reconstruct Pavement & Ramps Project (map reference No. 1)
- SR-14 Safety& Mobility Improvements Project (Implemented by Metro)

(map reference No. 4, 5, 6, 7)

- SR-14 Collision Severity Reduction Project (map reference No. 10)
- I-5 HOV and Truck Lanes Project (Implemented by Metro) (map reference No. 11)
- SR-138 Roundabout project (map reference No.12)
- SR-138 Drainage Project (map reference No. 17)
- SR-138 Segment 13 Project (map reference No. 19)
- SR-138 Pavement Rehab and Drainage Restoration (map reference No. 23)

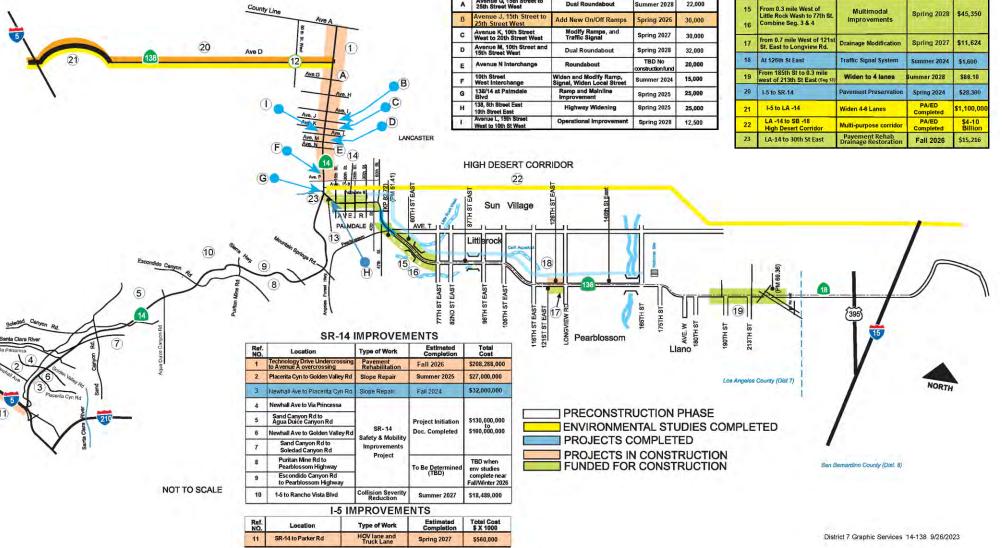


CALTRANS PROJECTS ON ROUTES 14 AND 138 IN LOS ANGELES AND SAN BERNARDINO COUNTIES

SR-138 IMPROVEMENTS



Ref. NO.	Location	Type of Work	Estimated Completion	Total Cost \$ x 1000	
A	Avenue G, 15th Street to 25th Street West	Dual Roundabout	Summer 2028	22,000	
В	Avenue J, 15th Street to 25th Street West	Add New On/Off Ramps	Spring 2026	30,000	
C	Avenue K, 10th Street West to 20th Street West	Modify Ramps, and Traffic Signal	Spring 2027	30,000	
D	Avenue M, 10th Street and 15th Street West	Dual Roundabout	Spring 2028	32,000	
E	Avenue N Interchange	Roundabout	TBD No construction fund	20,000	
F	10th Street West Interchange	Widen and Modify Ramp, Signal, Widen Local Street	Summer 2024	15,000	
G	138/14 at Palmdale Blvd	Ramp and Mainline Improvement	Spring 2025	25,000	
Н	138, 5th Street East 10th Street East	Highway Widening	Spring 2025	25,000	
1	Avenue L, 15th Street West to 10th St West	Operational Improvement	Spring 2028	12,500	





STATE ROUTE 14 – No. 1

Reconstruct Pavement & Ramps project:

- From Technology Drive Undercrossing to Avenue A Overcrossing
- Ready To List (RTL): June 30, 2021 (Actual Date)
- Approve Contract: March 3, 2023 (Actual Date)
- Contract Acceptance: November 2, 2026 (Target Date)

SR-14 Pavement Rehabilitation 07-316004

Current project phase and on-going work

- Stage 2 Phase 3A and 3B (north segment)
 - 11/16/2023 Completed Ave "A", "D", and "H" Crossover construction for Contraflow lane.
 - 03/20/2024 Completed 13' temporary AC lane to maintain 2 thru lanes in each direction.
 - 10/30/2024 Phase 3A SB from Ave H to Ave A completed and shift into Phase 3B.
 - On-going work Phase 3B NB from Ave H to Ave A to be completed in August 2025.
- Stage 2 (south segment 5 miles or less per phase)
 - Phase 1A Technology to Ave "L" on NB lane 3 and shoulder replacement completed, pending grinding, ac dike and striping to return segment back to 3 lanes.
 - Phase 2A NB Avenue "K" to Avenue "H" currently on going for lane 3 and shoulder replacement.
 - Phase 1B SB from Technology to Ave "L". Lane 3 and shoulder replacement completed, outside of long-term ramp closures, all work estimated to be completed by November 2025.
 - Phase 2B SB Avenue "K" to Avenue "H" pending completion of phase 1B.

Project Status

SR-14 Pavement Rehabilitation 07-316004

Current project phase and on-going work

- Stage 2 Phase 3A and 3B (north segment)
 - 11/16/2023 Completed Ave "A", "D", and "H" Crossover construction for Contraflow lane.
 - 03/20/2024 Completed 13' temporary AC lane to maintain 2 thru lanes in each direction.
 - 10/30/2024 Phase 3A SB from Ave H to Ave A completed and shift into Phase 3B.
 - On-going work Phase 3B NB from Ave H to Ave A to be completed in August 2025.
- Stage 2 (south segment 5 miles or less per phase)
 - Phase 1A Technology to Ave "L" on NB lane 3 and shoulder replacement completed, pending grinding, ac dike and striping to return segment back to 3 lanes.
 - Phase 2A NB Avenue "K" to Avenue "H" currently on going for lane 3 and shoulder replacement.
 - Phase 1B SB from Technology to Ave "L". Lane 3 and shoulder replacement completed, outside of long-term ramp closures, all work estimated to be completed by November 2025.
 - Phase 2B SB Avenue "K" to Avenue "H" pending completion of phase 1B.



STATE ROUTE 14 - No. 4, 5, 6, 7

SR-14 Safety & Mobility Improvements project (Implemented by Metro):

- Project Initiation Document: August 11, 2021 (Actual Date)
- Two scoping meetings were conducted in November 2024
- 4 out of 6 locations were considered: Two segments in the southbound direction and two segments in the northbound direction. The other 2 locations (#8, 9) may be considered
- Begin Project Approval & Environmental Document (PA&ED): October 6, 2023 (Actual Date)
- Finish PA&ED: Fall/winter 2027 (Target Date)



STATE ROUTE 14 – No. 10

Collision Severity Reduction project:

- From Interstate 5 to Rancho Vista Blvd
- Begin PA&ED: September 12, 2023 (Actual Date)
- Finish PA&ED: December 30, 2024 (Actual Date)
- Begin Design: January 6, 2024 (Actual Date)
- Finish Design and RTL: Spring 2026 (Target Date)
- Begin Construction: Fall 2026 (Target Date)
- End Construction: Winter 2028 (Target Date)



INTERSTATE 5 - No. 11

Construct High Occupancy Vehicle Lanes and Truck Lanes Project (Implemented by Metro):

- From SR-14 to Parker Road
- Ready To List (RTL): April 8, 2020 (Actual Date)
- Approve Contract: August 23, 2021 (Actual Date)
- Contract Acceptance: Spring 2026 (Target Date)



Roundabout Project:

- At 60th Street West
- Begin PA&ED: June 30, 2020 (Actual Date)
- Finish PA&ED: April 20, 2022 (Actual Date)
- Begin Design: February 3, 2022 (Actual Date)
- Percent Completed: 100%
- Finish Design and RTL: July 1, 2024 (Actual Date)
- Begin Construction: Winter 2026 (Target Date)
- End Construction: Fall 2027 (Target Date)



Pearblossom Drainage Modification Project:

- From 0.7 miles west of 121st Street to Longview Road
- Begin PA&ED: June 1, 2022 (Actual Date)
- Finish PA&ED: April 24, 2023 (Actual Date)
- Begin Design: May 5, 2023 (Actual Date)
- Percent Completed: 95%
- Finish Design and RTL: Spring 2025 (Target Date)
- Begin Construction: Winter 2025 (Target Date)
- End Construction: Fall 2026 (Target Date)



Segment 13 Project:

- From 0.4 mile west of 190th Street East to 0.4 Miles West of 213th St East
- Begin Design: May 10, 2019 (Actual Date)
- Due to a funding shortfall, LA Metro has requested Caltrans to reduce the widening limits to 2.5 miles to stay within the programmed funds.
- The widening limits have been reduced to PM 66.0/68.5.
- Finish Design: Fall 2025(Target Date)



Pavement Rehab and Drainage Restoration:

- From Route 14 junction to 30th St East
- Begin PA&ED: July 3, 2024 (Actual Date)
- Finish PA&ED: July 22, 2025 (Target Date)
- Begin Design: July 1, 2025 (Target Date)
- Percent Completed: 30%
- Finish Design and RTL: Fall 2027 (Target Date)
- Begin Construction: Summer 2028 (Target Date)
- End Construction: Summer 2029 (Target Date)



SR-138 RELINQUISHMENT TO PALMDALE

- AB 2082 Legislation has passed on August 28, 2024
- Caltrans completed the Relinquishment Approval Report (11/1/2022)
- Next Step
 - Negotiate the cost of the relinquishment
 - Caltrans and the City agree on the cost
 - Caltrans will need to program a project to fund the Relinquishment
 - Relinquishment Agreement will be executed
 - Caltrans will request for CTC resolution for Relinquishment and request for fund allocation.

SR-138/106 ST. EAST SAFETY IMPROVEMENTS

- Concluded crash data evaluation
- Received conceptual approval to initiate preliminary engineering
- Will determine the type of intersection control
- Signing and lighting will also be included
- Collaborate with LA County Public Works on improving the approaches of the County roads
- Pursuing funding for Intersection modifications

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Caltrans District 7

Division of Maintenance NCTC Encampment Removals

July 2024–Present

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NCTC Encampment Removals (July 2024-Present)

Encampments: 15

<u>Removals</u>	<u>Revisits</u>	<u>PEH</u>	<u>CY</u>	<u>Pending</u>
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Palmdale		14 SB	62.1-61.8	Ave O-8 to 10th St. offramp	https://maps.app.goo.gl/ZAu3dbQc9paFSbjH7		8	8/13/2024	16 8/21/2024			16	
Palmdale	14	NB-SB	61.49-61.17	10th St. W to Rancho Vista	https://maps.app.goo.gl/TMkrCDoNKa4q2ckz5		8 11/13/24		60 11/14/2024			60	
Palmdale	14	NB-SB	59.15	Rayburn Rd. underpass	https://maps.app.goo.gl/7hQagCmiglEZfwL47		2 11/13/24		15				
Palmdale	14	NB-SB	59.78	Palmdale Blvd. on/offramps	https://maps.app.goo.gl/PYZ)X3vd4sG5Y7Lx6		5 11/13/24		20				
Lancaster	14	NB-SB	66.73-67.36	Avenue K to Ave J8	https://maps.app.goo.gl/vp7aQmyWitUrX9tj7		10 11/14/24		40 11/15/2024			30	
Lancaster	14	NB	65.708	Avenue J onramp	https://maps.app.goo.gl/vp7aQmyWitUrX9tj7		8 11/15/24		30				
Palmdale	14	SB	61.41-61.74	10th St. West to Rancho Vista	https://maps.app.goo.gl/bNiJMcVFVKEZwTdA		10 03/03/25		40 3/4/2025, 3/5/2025			21	
Palmdale	14	NB-SB	59.15	Rayburn Rd. Underpass	https://maps.app.goo.gl/nTp3fudTU1GtyHj16		2 03/03/25		10				
Palmdale	14	NB-SB	43.42	Palmdale Blvd.	https://maps.app.goo.gl/xz7SnCWjqHCawiA69		2 03/03/25		20				
Lancaster	14	NB-SB	66.74-67.38	Avenue K to Ave J-8	https://maps.app.goo.gl/K4oGsSZefWMfDmzi9		10 03/05/25		12				
Lancaster	14	NB	68.48	Lancaster Blvd.	https://maps.app.goo.gl/nziHG6PNLRD1TC8x7		1 03/05/25		4				
Palmdale	14	NB-SB	59.15	Rayburn Rd. underpass	https://maps.app.goo.gl/ckkiMA6f81sKFsxb6		2						
Lancaster	14	NB	65.714	Avenue L onramp	https://maps.app.goo.gl/Mr/MGucKCuibc6rV8		4						
Lancaster	14	NB-SB	66.734-67.397	Avenue K to Avenue J8	https://maps.app.goo.gl/X6qT1sHXemMyqbLj7		15						
Santa Clarita	5	NB	60.2	Castaic Rd.	https://maps.app.goo.gl/AySGVVm28ZU/neEK7		3						