



Regular Meeting of the Board of Directors

Tuesday, August 25, 2026

10:00 a.m.

Antelope Valley Transit Authority Community Room
42210 6th Street West, Lancaster, California
www.avta.com

AGENDA

For record-keeping purposes and in case staff needs to contact you, we request that the speaker card located at the Community Room entrance be completed and deposited with the AVTA Clerk of the Board. This will then become public information. Please note that you do not have to complete this form or state your name. A three-minute time limit will apply to all speakers except staff members.

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please contact the Clerk of the Board at (661) 729-2206 at least 72 hours prior to the scheduled Board of Directors meeting. All accommodation requests will be handled swiftly and will resolve all doubts in favor of access.

Translation services for Limited English Proficiency (LEP) persons are also available by contacting the Clerk of the Board at least 72 hours prior to the meeting.

Please turn off or set to vibrate cell phones, pagers, and other electronic devices for the duration of this meeting.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL:

Chairman Marvin Crist, Vice-Chair Dianne Knippel, Director Eric Ohlsen, Director Richard Loa, Director Raj Malhi, Director Michelle Royal

APPROVAL OF AGENDA

PUBLIC BUSINESS – AGENDIZED AND NON-AGENDIZED ITEMS:

If you would like to address the Board on any agendized or non-agendized items, you may present your comments now. For record-keeping purposes and so that staff may contact you if needed, we request that a speaker card, located in the Community Room lobby, be completed and provided to the Clerk of the Board/Executive Assistant. This will then become public information. Please note that you do not have to complete this form or state your name to speak.

State law generally prohibits the Board of Directors from acting on or discussing non-agenda items; therefore, your matter will be referred to the authority's Executive Director/CEO for follow-up. A three-minute time limit will apply to all speakers other than staff members.

SPECIAL REPORTS, PRESENTATIONS, AND REQUESTS FOR DIRECTION (SRP): During this portion of the meeting, staff will present information not generally covered under regular meeting items. This information may include, but is not limited to, budget presentations, staff conference presentations, or information from outside sources related to the transit industry. **Staff will seek direction as is necessary from the Board with regard to the following item(s).**

- SRP 1 LEGISLATIVE REPORT FROM SENATOR SUZETTE VALLADARES' OFFICE – THOMAS MORENO
- SRP 2 LEGISLATIVE REPORT FROM ASSEMBLYMEMBER TOM LACKEY'S OFFICE – ANNA ZARLEY
- SRP 3 PRESENTATION TO KAREN CONRAD, FIELD SERVICES SUPERVISOR, FOR 10 YEARS OF OUTSTANDING AND DEDICATED SERVICE – GERALDINA ROMO
- SRP 4 PRESENTATION TO MV TRANSPORTATION OPERATOR OF THE MONTH FOR JULY 2026 – EBONY JONES
- SRP 5 PRESENTATION TO AV TRANSPORTATION SERVICES (AVTS) OPERATOR OF THE MONTH FOR JULY 2026 – AMALIA RODRIGUEZ
- SRP 6 AVTS DIAL-A-RIDE AND MICROTRANSIT KEY PERFORMANCE INDICATORS (KPI) REPORT FOR JULY 2026 – ART MINASYAN
- SRP 7 LEGISLATIVE REPORT UPDATE FOR AUGUST 2026 – JUDY VACCARO-FRY
- SRP 8 MAINTENANCE KPI REPORT FOR JULY 2026 – JOSEPH SANCHEZ
- SRP 9 OPERATIONS KPI REPORT FOR JULY 2026 – JOSEPH MORIARTY

CONSENT CALENDAR (CC): Consent items may be received and filed and/or approved by the Board in a single motion. If any member of the Executive Board wishes to discuss a consent item, please request that the item be pulled for further discussion and potential action.

CC 1 BOARD OF DIRECTORS MEETING MINUTES OF JULY 28, 2026 – DEEANNA CASON

Recommendation: Approve the Board of Directors Regular Meeting Minutes of July 28, 2026.

CC 2 FINANCIAL REPORT FOR JULY 2026 AND FISCAL YEAR (FY) 2025/2026 FOURTH QUARTER TREASURER'S REPORT – VIANNEY MCLAUGHLIN

Recommendation: Receive and file the Financial Report for July 2026 and FY 2025/2026 Fourth-Quarter Treasurer's Report, including Capital Reserve and Farebox Recovery information.

CC 3 FISCAL YEAR 2026/2027 (FY 2027) LOS ANGELES COUNTY SHERIFF'S DEPARTMENT MONTHLY REPORT FOR JULY 2026 – DEEANNA CASON

Recommendation: Receive and file the FY 2026/2027 (FY 2027) Los Angeles County Sheriff's Department Monthly Report for July 2026.

CC 4 MARKETING AND COMMUNICATIONS LOG – JAMES ROYAL

Recommendation: Receive and file the Marketing and Communications Log for (July 9 through August 12, 2026).

NEW BUSINESS (NB):

NB 1 FISCAL YEAR 2025/2026 (FY26) FOURTH QUARTER CAPITAL RESERVE REPORT (APRIL 1 - JUNE 30, 2026) – JUDY VACCARO-FRY

Recommendation: Receive and file the attached FY26 Fourth Quarter Capital Reserve Report for the period covering April 1 – June 30, 2026.

NB 2 INJURY AND ILLNESS PREVENTION PROGRAM – TISHA LANE

Recommendation: Approval of the updated Injury and Illness Prevention Program (IIPP) for agency-wide implementation.

CLOSED SESSION (CS):

PRESENTATION BY LEGAL COUNSEL OF ITEM(S) TO BE DISCUSSED IN CLOSED SESSION:

CS 1 Conference with Legal Counsel – Pursuant to Government Code Section 54956.9(d)(2)
Significant exposure to litigation (two potential cases)

CS 2 Conference with Legal Counsel – Pursuant to Government Code Section 54956.9(d)(4)

RECESS TO CLOSED SESSION

RECONVENE TO PUBLIC SESSION

REPORT BY LEGAL COUNSEL OF ACTION TAKEN IN CLOSED SESSION

REPORTS AND ANNOUNCEMENTS (RA):

RA 1 REPORT BY THE EXECUTIVE DIRECTOR/CEO

MISCELLANEOUS BUSINESS – NON-AGENDA BOARD OF DIRECTORS ITEMS:

During this portion of the meeting, Board Members may address non-agenda items by briefly responding to statements or questions posed by the public, asking a clarifying question, making a brief announcement, or making a brief report on their activities. **State law generally prohibits the AVTA Board of Directors from taking action on or discussing items not on the agenda.** Matters will be referred to the Executive Director/CEO for follow-up.

ADJOURNMENT:

Next Regular Meeting:
September 22, 2026, at 10:00 a.m.

The agenda was posted by 6:00 p.m. on August 21, 2026, at the Antelope Valley Transit Authority entrance, 42210 6th Street West, Lancaster, CA 93534.

Copies of the staff reports and attachments or other written documentation relating to each proposed item of business on the agenda presented for discussion by the Board of Directors are on file in the Office of the Executive Director/CEO. Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the AVTA to the Board of Directors less than 72 hours prior to that meeting are on file in the Office of the Executive Director/CEO. These documents are available for public inspection during regular business hours at the Customer Service window of AVTA, 42210 6th Street West, Lancaster, or by contacting the Clerk of the Board at (661) 729-2206.



FY 2026 MONTHLY OPERATIONS
KEY PERFORMANCE INDICATORS

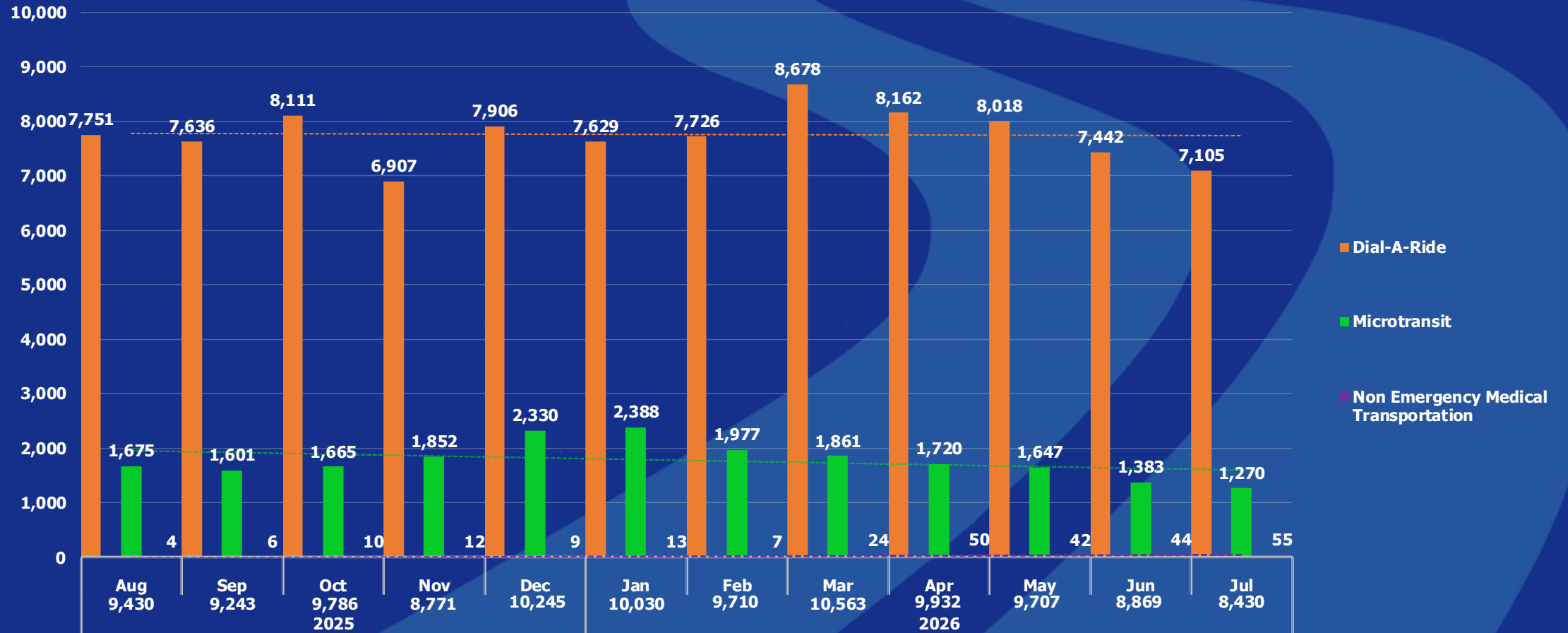
July

PRESENTATION BY ARTZRUN MINASYAN
TO THE AVTA BOARD OF DIRECTORS

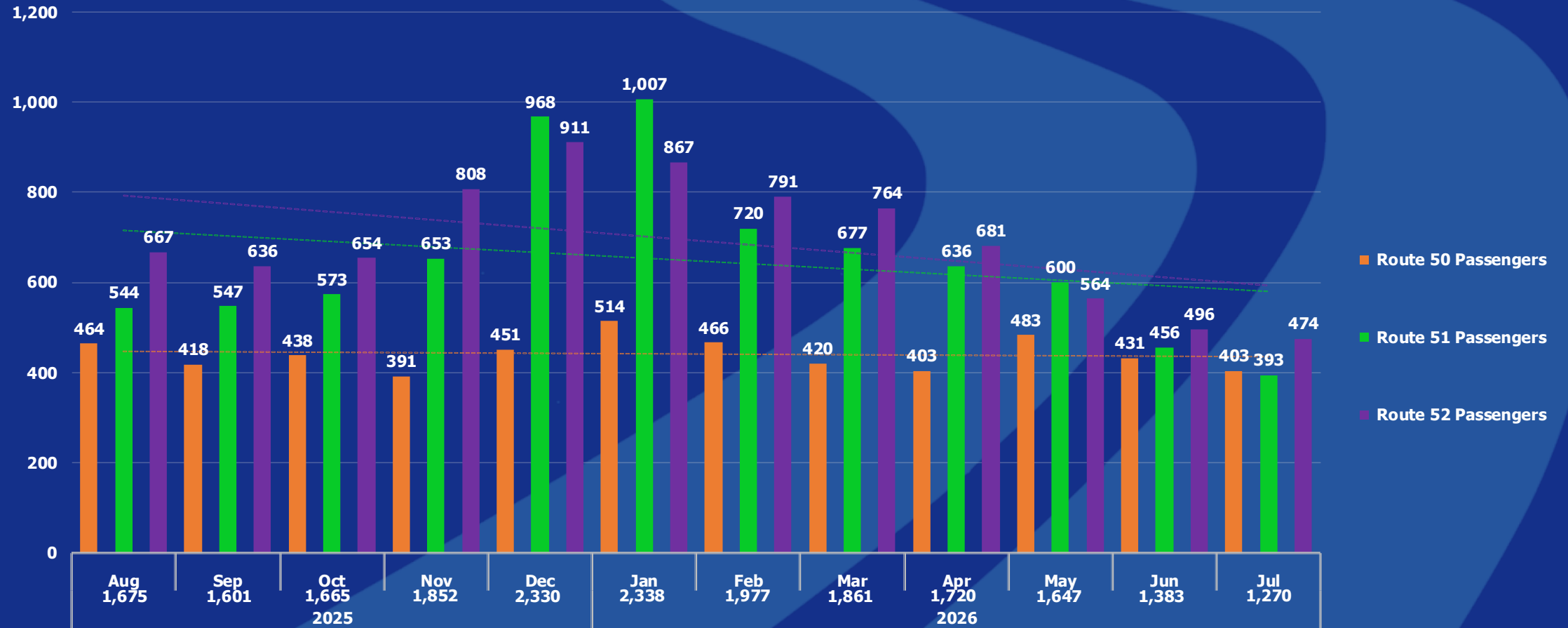


August 25, 2026

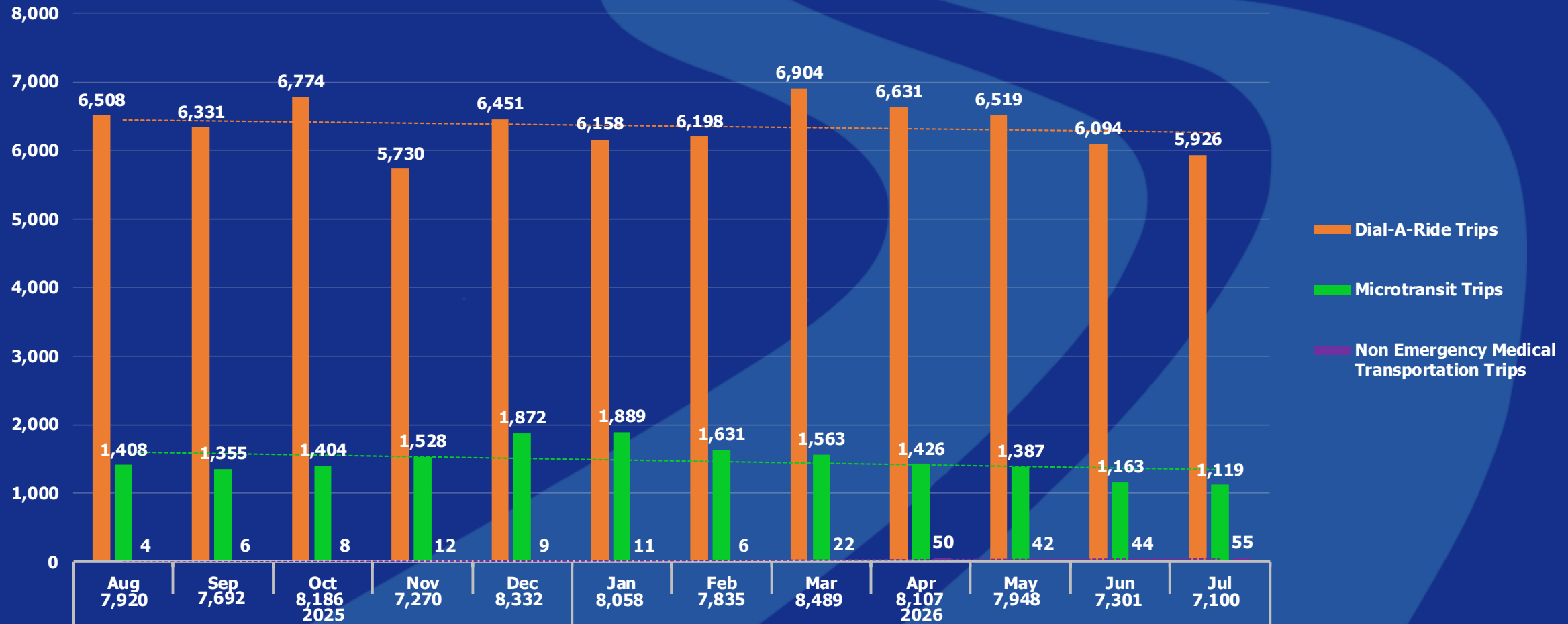
PASSENGER RIDERSHIP



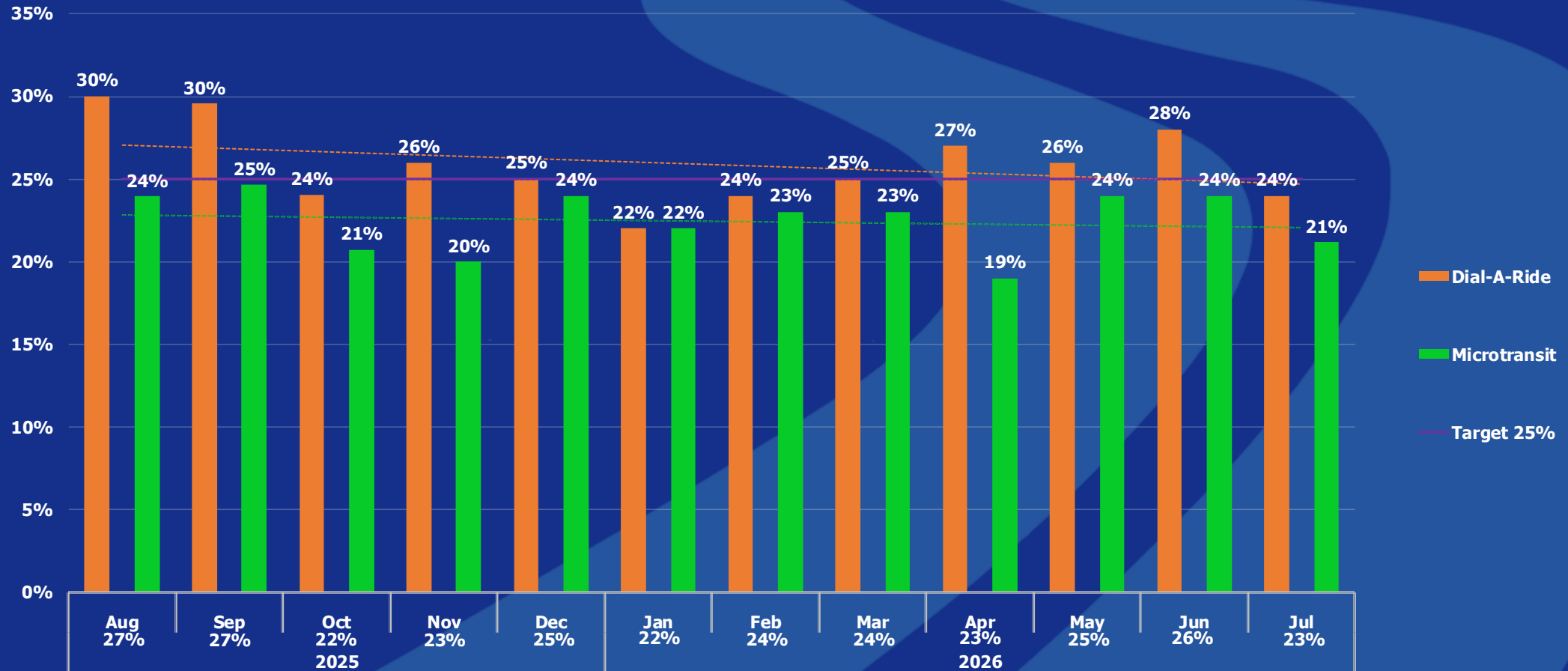
MICROTRANSIT PASSENGERS ROUTES 50, 51, 52



RIDES COMPLETED



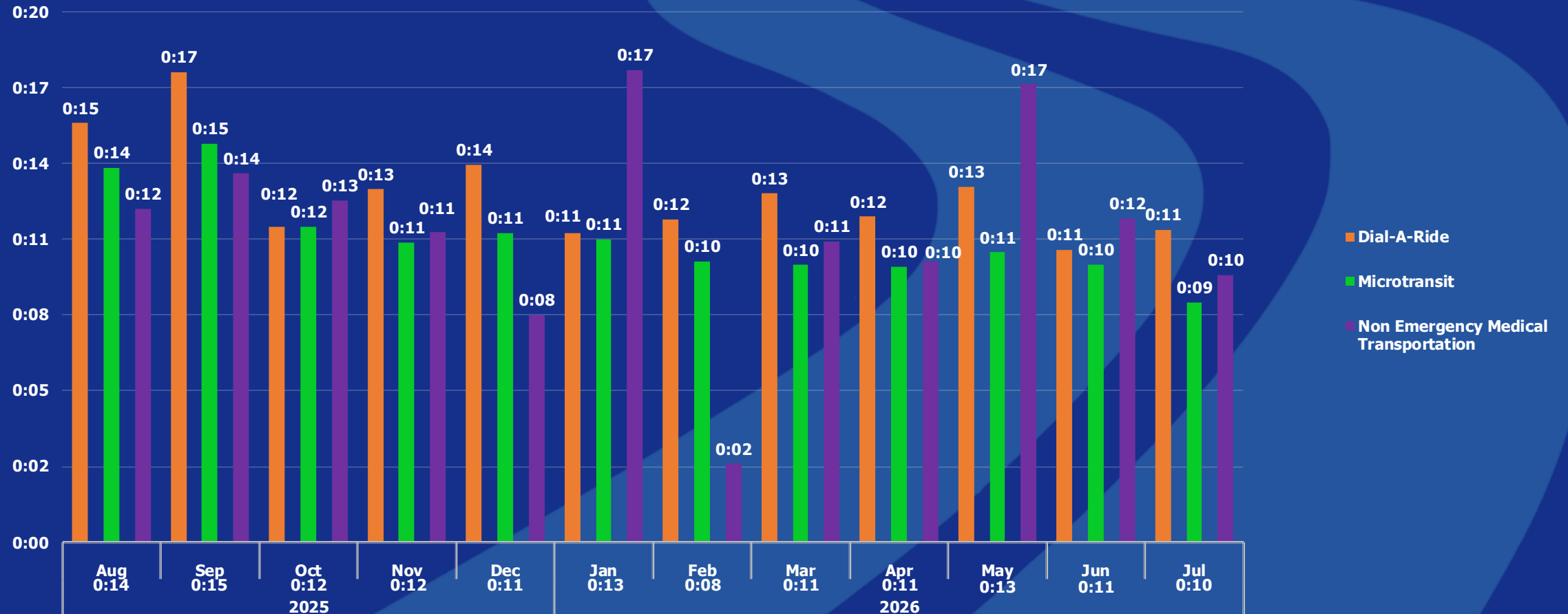
AVERAGE SHARED RIDE PERCENTAGE



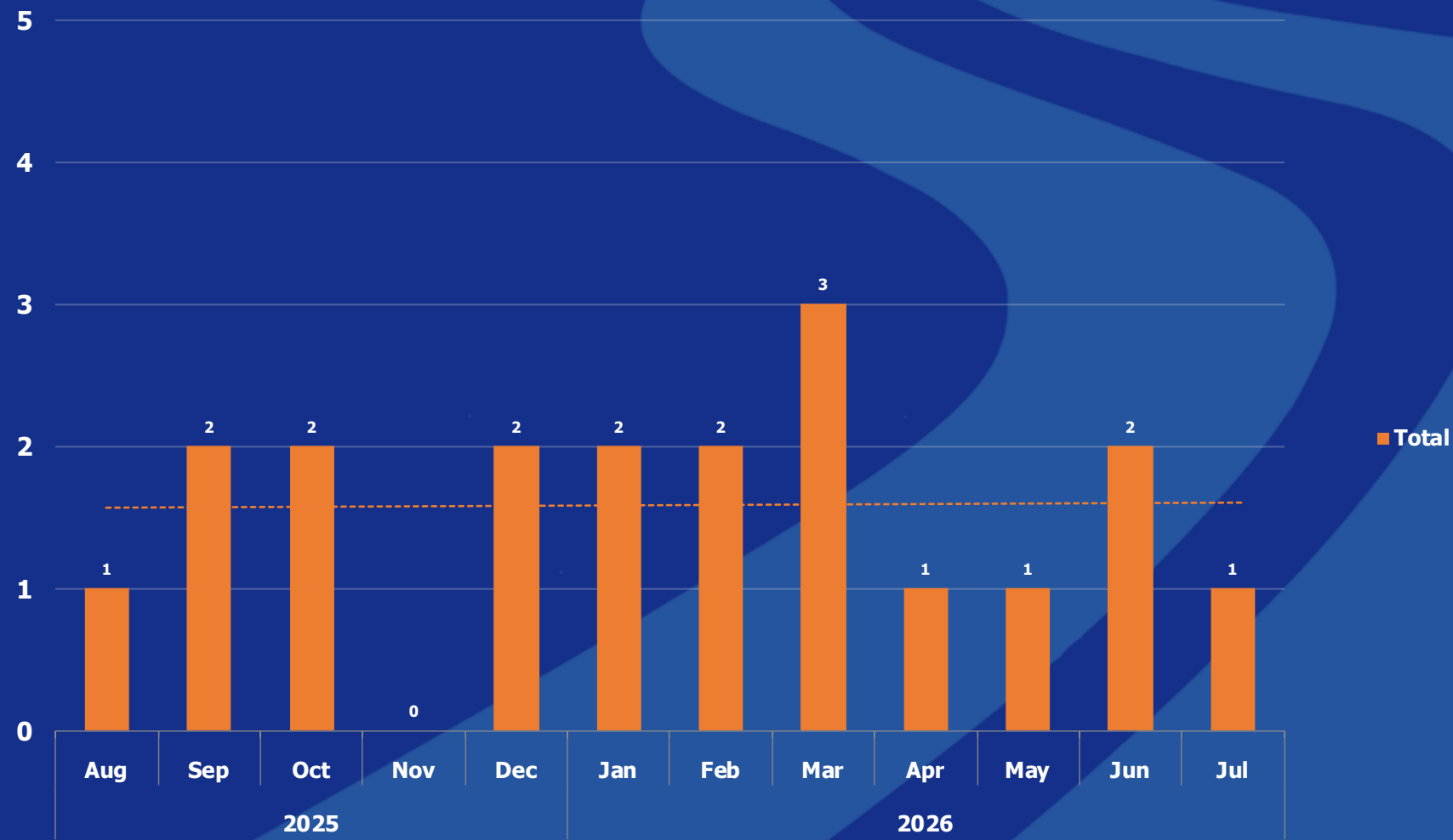
PASSENGERS PER REVENUE HOUR



PASSENGER WAIT TIME AVERAGE FROM START OF 30 - MINUTE WINDOW



ACCIDENTS



PASSENGER FEEDBACK



ACCIDENTS AND COMPLAINTS SUMMARY

Accidents

Non-Preventable – 1:

1- Vehicle was parked at a break location. While the operator was inside, another vehicle backed into the vehicle.

Complaints

Actionable – 1:

- 1 – Customer Service Agent Related
- 2 – Safety Related



Thank you!



August 25, 2026

LEGISLATIVE UPDATE

Presentation to the Board of Directors
August 25, 2026



STATE



ASSEMBLY BILLS



BILL #	BILL TITLE	A	ACTIVITY	LAST ACTION	S
AB-1244	CEQA: Transportation Impact Mitigation		Passed Assembly; Housing Committee hearing canceled at the request of author.	7/2/2025	
AB-1383	Amending PEPR		Read second time. Ordered to third reading 8/18.	8/13/2026	
AB-109	Budget Act of 2026 (SB-111)		Approved by Governor	6/29/2026	
AB-1421	Vehicles: Road Usage Charge Technical Advisory Committee		In Senate Rules Committee	1/19/2026	
AB-1599	Public transit: CA Transit Stop Registry		Read second time. Ordered to third reading 8/18.	8/13/2026	
AB-1608	Office of the Inspector General, High-Speed Rail		Read second time. Ordered to third reading 8/18.	8/11/2026	
AB-1663	Western Joshua Tree Conservation Act; single family residence: exemption. Removal: trimming		Read second time. Ordered to third reading 8/18.	8/17/2026	
AB-1745	Motor Vehicle Fuel Tax: suspension of tax		No activity	2/23/2026	
AB-1777	Air pollution: indirect sources		No activity	5/18/2026	
AB-1808**	Western Joshua Tree Conservation Act: industrial projects and commercial projects: single family residences: public works projects		Read second time. Ordered to third reading 8/18.	8/17/2026	
AB-1820	Solar energy systems: permit fees. Electric vehicle charging stations: permit fees.		Read second time. Ordered to third reading 8/18.	8/4/2026	
AB-1837	Forward Facing Camera Reauthorization		No activity - scheduled 8/18	6/30/2026	
AB-2074	Regional Transit Hubs		Read second time. Ordered to third reading 8/18.	8/13/2026	
AB-1944	Zero-emission transit buses: axle weight		Read second time. Ordered to third reading 8/18.	6/10/2026	
AB-2059	California Environmental Quality Act: transportation impacts: vehicle miles traveled: mitigation		Read second time. Ordered to third reading 8/18.	8/17/2026	
AB-2184	Cap-and-Invest Program: nature-based climate solutions: funding		No activity	5/14/2026	
AB-2371	Transportation		No activity	2/20/2026	
AB-2552*	CEQA – Transportation Impact Mitigation Transit-Oriented Development Implementation Fund: contributions.		No activity	4/29/2026	
AB-2560	Climate Action Plan for Transportation Infrastructure: goals		In committee: Held under submission	8/13/2026	
AB-2569	California Environmental Quality Act: natural hazards and adverse environmental conditions		No activity	5/14/2026	
AB-2672	Transportation fuels: gasoline specifications: air pollution.		No activity	4/14/2026	
AB-2722	Motor Vehicle Fuel Tax Law: suspension of tax		No activity	3/26/2026	

** authored by Assemblymember Carrillo

*Principal co-author Senator Valladares

SENATE BILLS



BILL #	BILL TITLE	S	ACTIVITY	LAST ACTION	A
SB-445	High-speed rail: third-party agreements, permits, and approvals: regulations		No activity	8/29/2025	
SB-169	Transportation Budget Trailer Bill		Signed by Governor	7/13/2026	
SB-111	Budget Bill Jr		Signed by Governor	6/29/2026	
SB-741	Low Carbon Transit Operations Program		Read second time. Ordered to third reading 8/18.	8/13/2026	
SB-1062	Western Joshua Tree Conservation Act: take permit: fees		Read second time. Ordered to third reading 8/18.	8/13/2026	
SB-1064	Heavy-Duty Vehicle Inspection and Maintenance Program: biennial-testing. >ANNUAL		Read second time. Ordered to third reading 8/18.	8/17/2026	
SB-1087	Transportation planning: sustainable communities strategies: Road Maintenance and Rehabilitation Program: local planning grants		Read second time. Ordered to third reading 8/18.	8/13/2026	
SB-1213	Zero- and near-zero-emission medium- and heavy-duty vehicles: incentives: transparency		Read second time. Ordered to third reading 8/18.	8/17/2026	
SB-1350*	Energy: renewable electrical generation facilities: definition		Signed by Governor	6/29/2026	
SB-1359	Gas Transition Responsibility and Electrification Act. Natural Gas Ratepayer Protection Act		Read second time. Ordered to third reading 8/18.	8/6/2026	
SB-1411	Greenhouse Gas Reduction Fund: funding conditions: high-speed rail		No activity	5/14/2026	
SB-1423	Transportation funding: State Transportation Improvement Program: Active Transportation. Regional planning: standardized spatial planning datasets		Read second time. Ordered to third reading 8/18.	8/17/2026	
SB-1424	Sales and use taxes: zero-emission vehicle fueling		No activity	6/30/2026	

*Principal co-author Senator Valladares

AB-844 - REPLACEMENT TIRE EFFICIENCY PROGRAM



The California Energy Commission (CEC) has approved the nation's first replacement tire efficiency standards, codified under AB-844, signed by the Governor in 2003 and effective July 2008.

Directs the CEC to ensure replacement tires sold are at least as energy-efficient as original equipment (OE) tires on new passenger vehicles and light-duty trucks.

The bill defined "replacement tire" as a tire sold in the state that is designed to replace a tire sold with a new passenger car or light-duty truck.

Requires the commission to review and revise the program as necessary, but not less than once every 3 years.



GRANT OPPORTUNITY

On August 17, Caltrans released the FY 2027-28 Sustainable Transportation Planning Grant Application Guide and Call for Applications.

A total of \$34.9 million is available for transportation planning projects statewide with grant applications due October 9, 2026, by 5 PM.

Sustainable Communities Grants \$30.4 million: to encourage local and regional planning that supports state goals, implements Regional Transportation Plan (RTP) Sustainable Communities Strategies (SCS), and to ultimately achieve the State's greenhouse gas (GHG) reduction target of 40 and 85 percent below 1990 levels by 2030 and 2045, respectively.

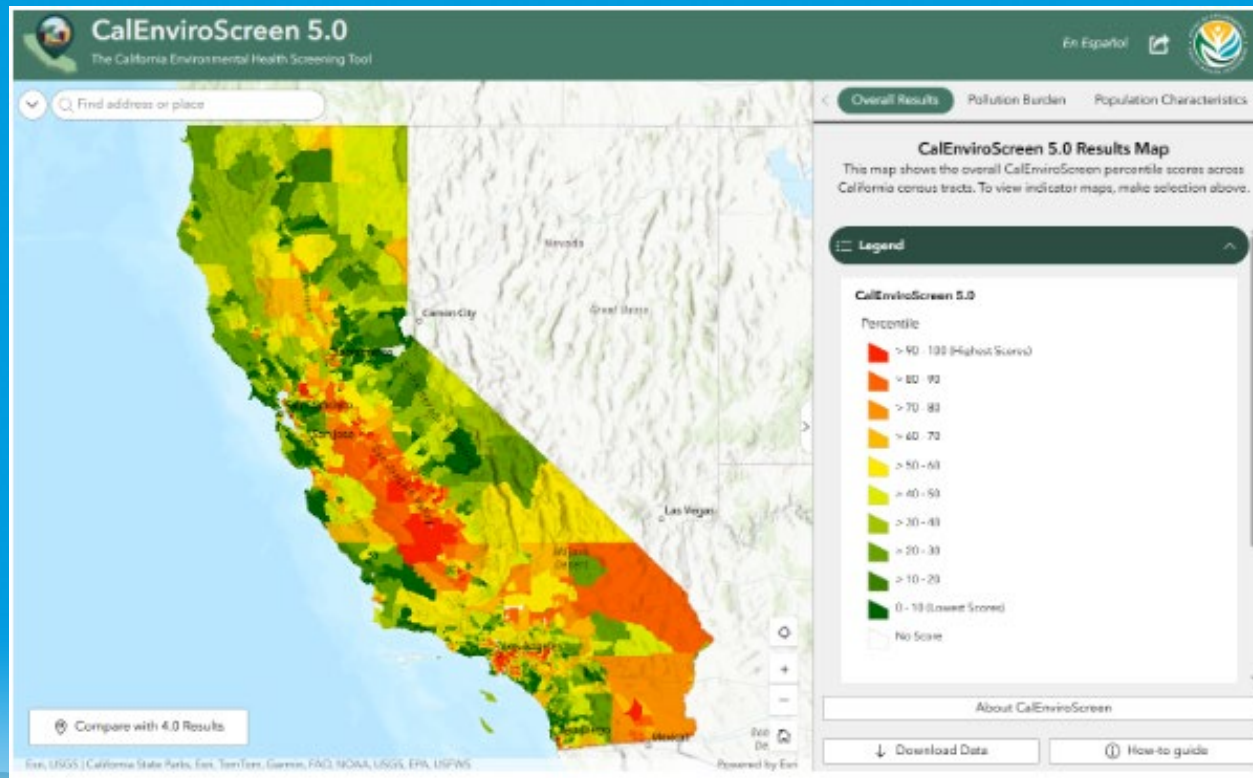
Strategic Partnerships Grants \$4.5 million: to identify and address statewide, interregional, or regional transportation deficiencies on the State Highway System in partnership with Caltrans. *A sub-category funds transit-focused planning projects that address multimodal transportation deficiencies.*



CALENVIROSCREEN 5.0

The Office of Environmental Health Hazard Assessment (OEHHA) Announces the release of CalEnviroScreen 5.0.

CalEnviroScreen is a mapping tool that identifies California communities disproportionately burdened by pollution.



DISADVANTAGED COMMUNITIES

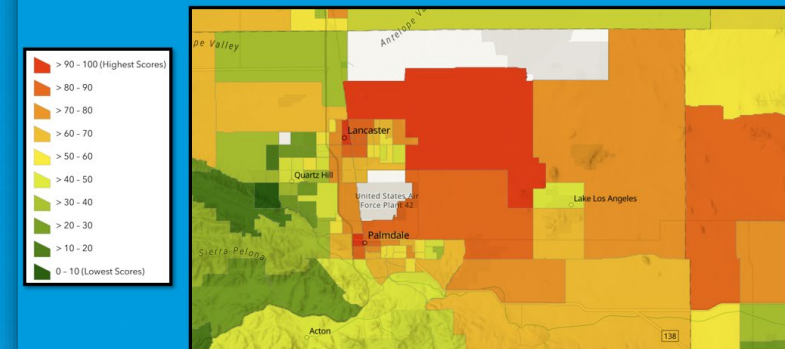
California's CalEnviroScreen, a CA state tool identifying communities most burdened by pollution and socio-economic disadvantages, is undergoing its fifth update.

This tool, which guides billions in state environmental funding and policy, is adding indicators for diabetes prevalence and small air toxic sites to improve its accuracy in targeting funding.

Key components of the upgrade:

- **Purpose** - Mandatory minimum of 25% of proceeds from California's cap-and-invest program
- **Funding Impact** - Since 2015, over \$5.8 billion has been directed to identified communities.
- **New Indicators** - Introduces diabetes prevalence and small air toxic sites.
- **Data Updates** - Better incorporates data regarding children's blood lead levels
- **Development** - By the Office of Environmental Health Hazard Assessment along with various community organizations
- **Timeline** - Final version is expected to be published in the summer of 2026

CAL ENVIROSCREEN



DRAFT map available.

Introduces two new indicators:

Diabetes Prevalence

Small Air Toxic Sites

FEDERAL



OPPORTUNITY ZONES (OZ)

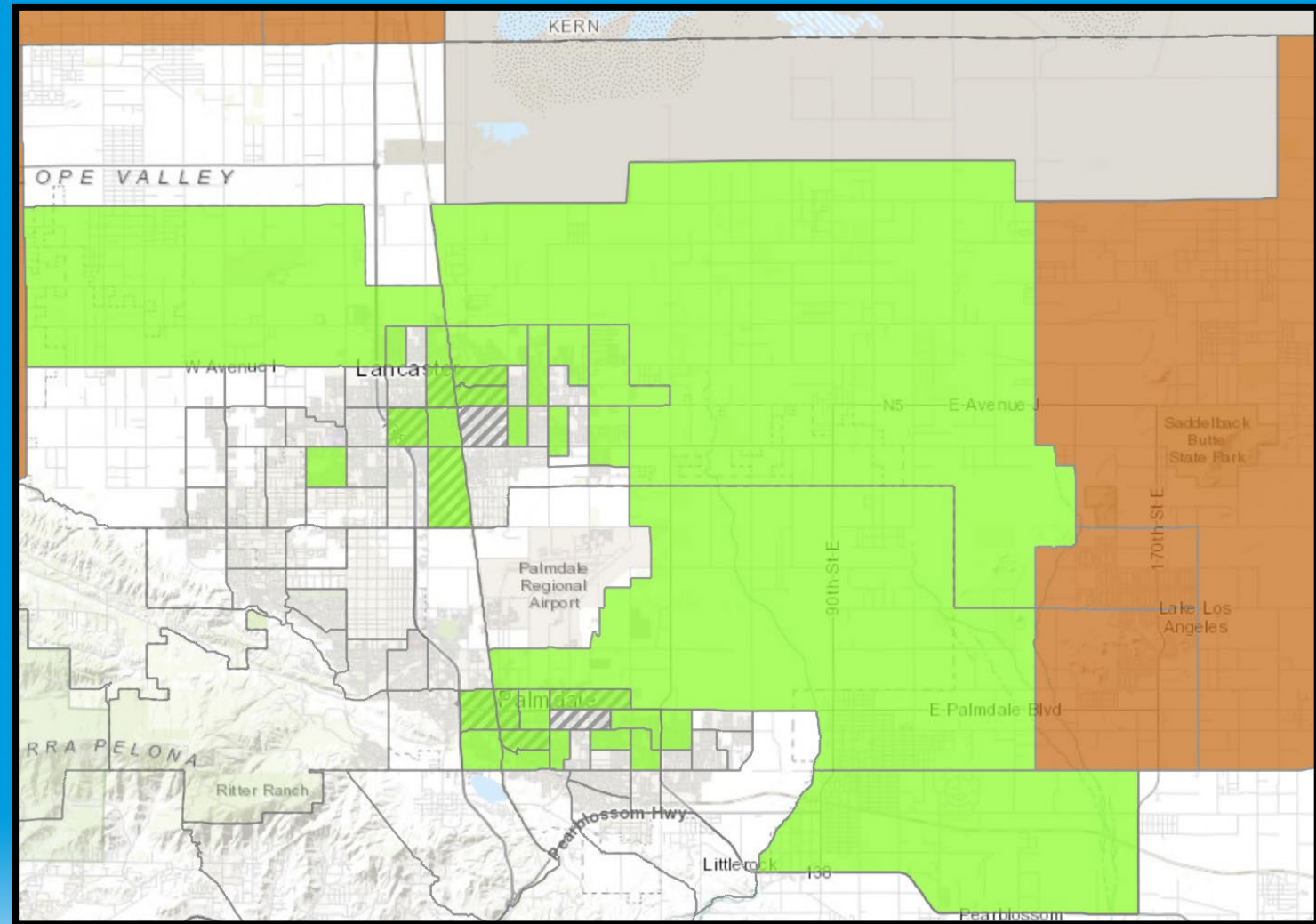
This year Governors nationwide are nominating census tracts for the Treasury to designate as Opportunity Zones.

This will result in the new OZ 2.0 map, which will be in effect through 2036.

New OZ 2.0 maps with designated census tracts will be chosen every 10 years.

Official designation of OZ 1.0 came from the 2017 Tax Cuts and Jobs Act.

Palmdale & Lancaster each have 6 Opportunity Zones.



FEDERAL FISCAL YEAR 2027



Prior to leaving for the August recess, the Senate passed a continuing resolution (CR) to extend government funding through December 11, 2026.

The House previously passed its own version of the CR that would extend funding through December 4, 2026.

Congress will have three weeks after they return from the August recess to finalize a funding agreement before the end of the federal fiscal year on September 30, 2026.

**** 36 days until Federal Fiscal Year 2027**

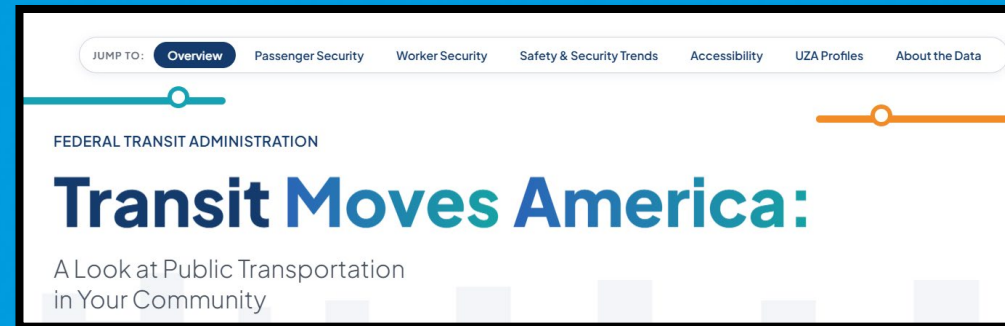
FTA ONLINE TOOL



The FTA has launched a new online tool called *Transit Moves America*. This tool allows Americans to access metrics about public transit systems in large urbanized areas nationwide.

Transit Moves America uses data already collected by FTA through the National Transit Database (NTD) and displays it in visualizations and interactive charts, aiming to make the information more accessible for families, commuters, and travelers to use.

- UZA Profiles
- ADA Accessibility
- Operating Costs
- Safety & Security Trends
- Passenger Security – Rate of major security events on transit passengers
- Worker Security – Rate of major assaults on transit workers



TRANSIT MOVES AMERICA



NATIONWIDE TRIPS TAKEN

7.9 billion

TRANSIT TRIPS IN 2025

Source: [National Transit Database](#) · Federal Transit Administration

SECURITY EVENTS

NATIONAL RATE

0.15

In 2025, the national rate of passenger security events for bus is 0.15.

That means that out of 1 million transit trips, fewer than one trip involved a federally reportable major security event.

MAJOR ASSAULTS

NATIONAL RATE

0.10

In 2025, the national rate of major assaults on transit workers for bus modes is 0.10.

That means that out of 1 million transit trips, fewer than one trip involved a federally reportable major security event affecting transit employees.

21st CENTURY ROAD TO HOUSING ACT

On July 11, the *21st Century ROAD to Housing Act* became law.

The largest housing package enacted by the federal government in decades; designed to increase housing supply, modernize federal programs, reduce regulatory barriers to development, expand access to financing for home construction across the country, and increase veterans' access to federal housing programs.



NEW grant opportunities through the Dept. of Housing and Urban Development:

- Opportunity Zone Prioritization
- Planning and Community Development Grants
- Environmental Review Streamlining

Indirect implication > opportunity. Although this is primarily a housing bill, the greater emphasis is in TOD. AVTA is a valuable partner in projects that integrate housing by demonstrating access to employment and yield future ridership.

FUNDING OPPORTUNITY 1 & 2

FY 2026 joint funding opportunity for the *Low or No Emission Grant Program* and the *Buses and Bus Facilities Program* provides about \$610 million total.

Low or No Emission Program (Low-No): About \$589 million for buying or leasing low- or zero-emission buses and building or updating supporting facilities.

Buses and Bus Facilities Program: About \$21.6 million for general bus purchasing, rehabilitation, and facility construction.

Priority Shift: The FTA intends to prioritize low-emission projects over zero-emission projects for this fiscal year where legally permitted.

Applications due on September 18, 2026.

Low or No Emission Grant Program - 5339(c)

A photograph of a blue and white bus, likely a low-emission or zero-emission vehicle, with its front door open. Several people, including adults and children, are boarding the bus. The bus has the number '60701' on its side and 'AVTA' on the front. The background shows a sunny outdoor setting with trees and a clear sky.

What's New

- On July 27, 2026, FTA [announced](#) the availability of \$610 million under the [FY26 Notice of Funding Opportunity](#) for the Grants for Buses and Bus Facilities Infrastructure Programs, which include the [Grants for Buses and Bus Facilities Program](#) and the Low or No Emission Program. Applications are due by September 21, 2026.

FUNDING OPPORTUNITY 3



FTA announced the availability of \$10 million in Fiscal Year 2026 competitive grant funding. The *Bus Safety, Accessibility, and Innovation Research Program* is for organizations to research designs and create prototypes that will make buses safer for drivers, riders, and vulnerable road users, as well as more accessible for riders.

The program's key focus areas are:

- Driver Safety Systems – Transit vehicle and technology upgrades that protect the operator and enhance the safety of those outside of the vehicle including vulnerable road users.
- Passenger Safety Systems – Transit vehicle and technology upgrades that protect and increase accessibility of the passengers.

Applicants will be expected to produce results that follow three major principles. That represent the values on which FTA will judge whether objectives have been met.

1. Partnerships
2. Widely Implementable
3. Economic Vitality



Applications due on September 28, 2026.

QUESTIONS?

THANK YOU



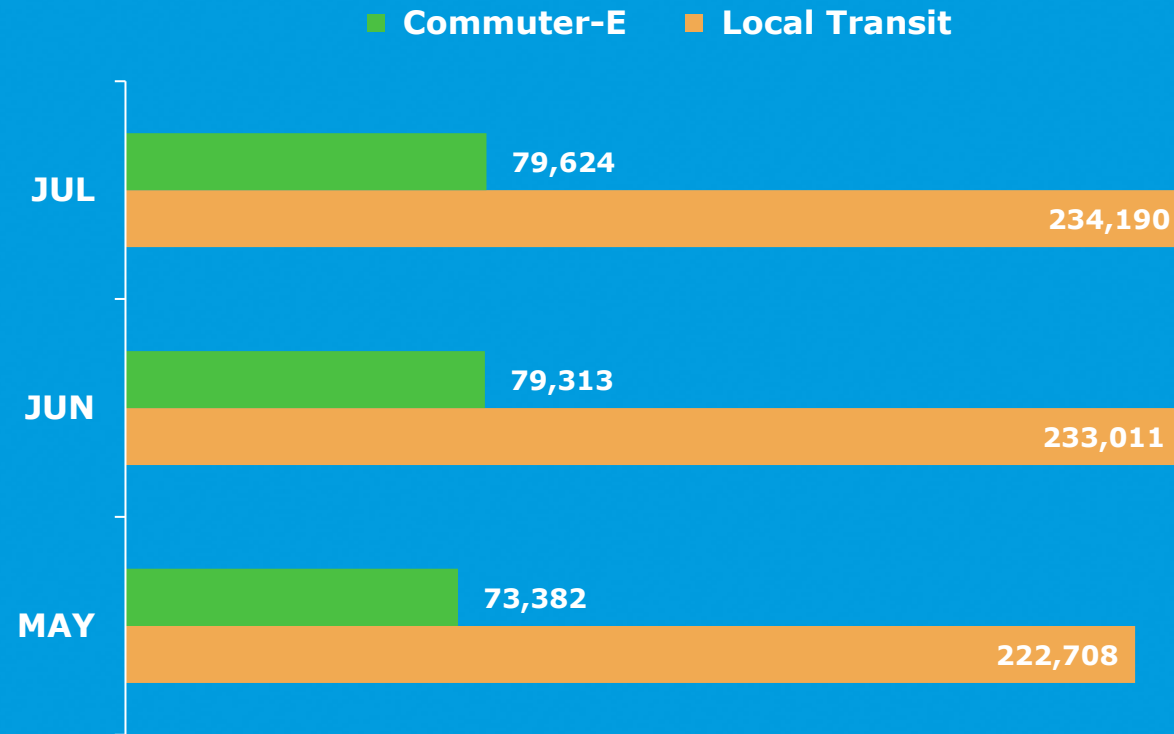
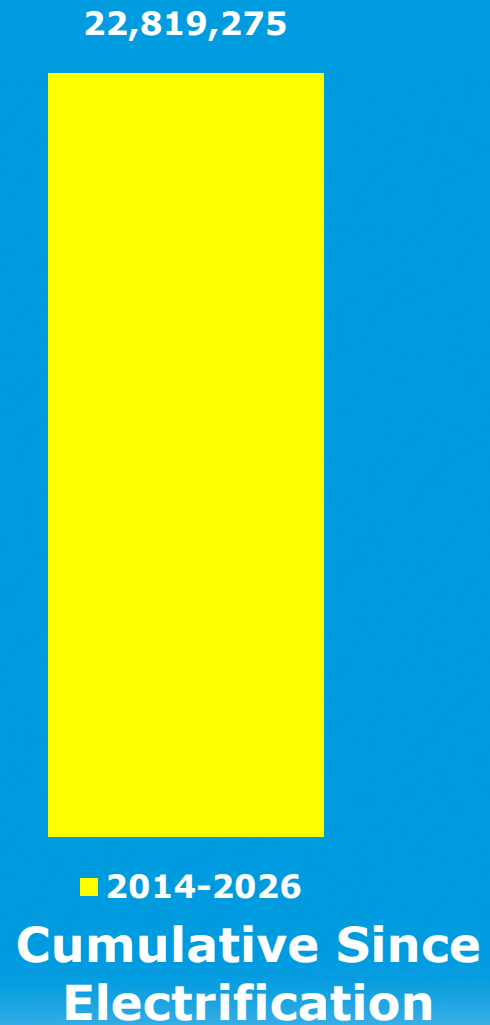
FY 27 Monthly Fleet Maintenance Key Performance Indicators

Presentation to the Board of Directors

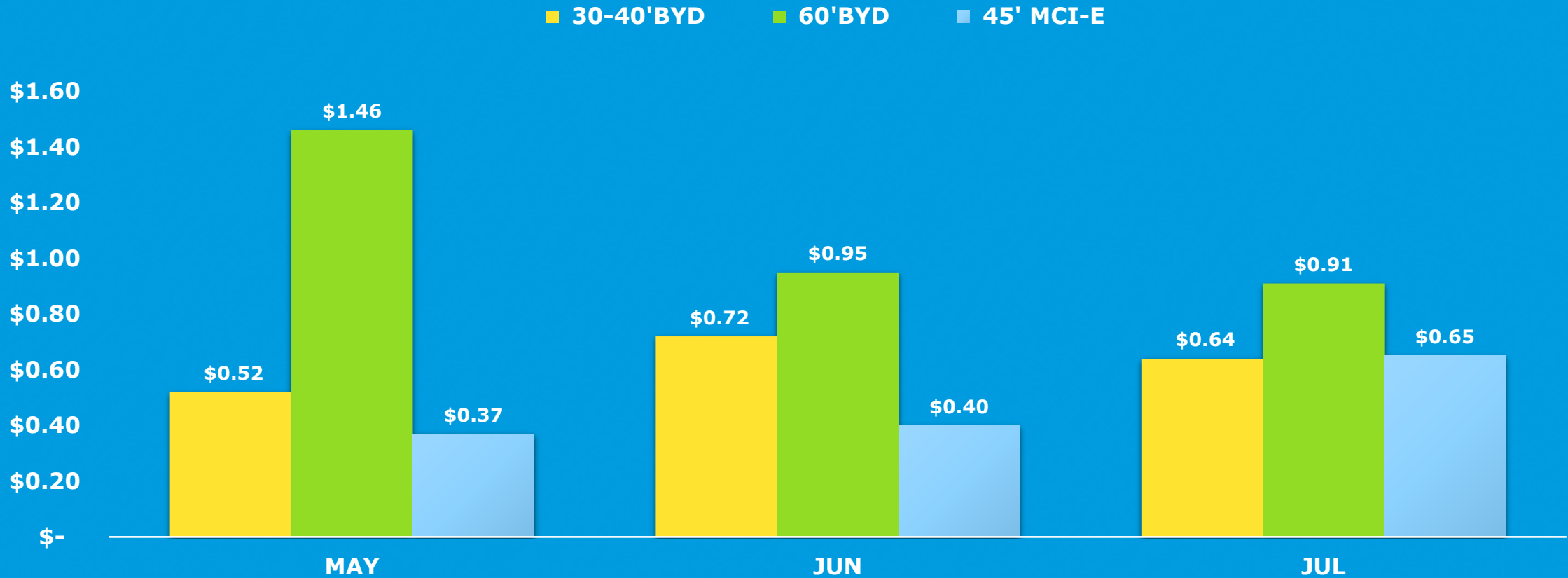
August 25, 2026



MILESTONES



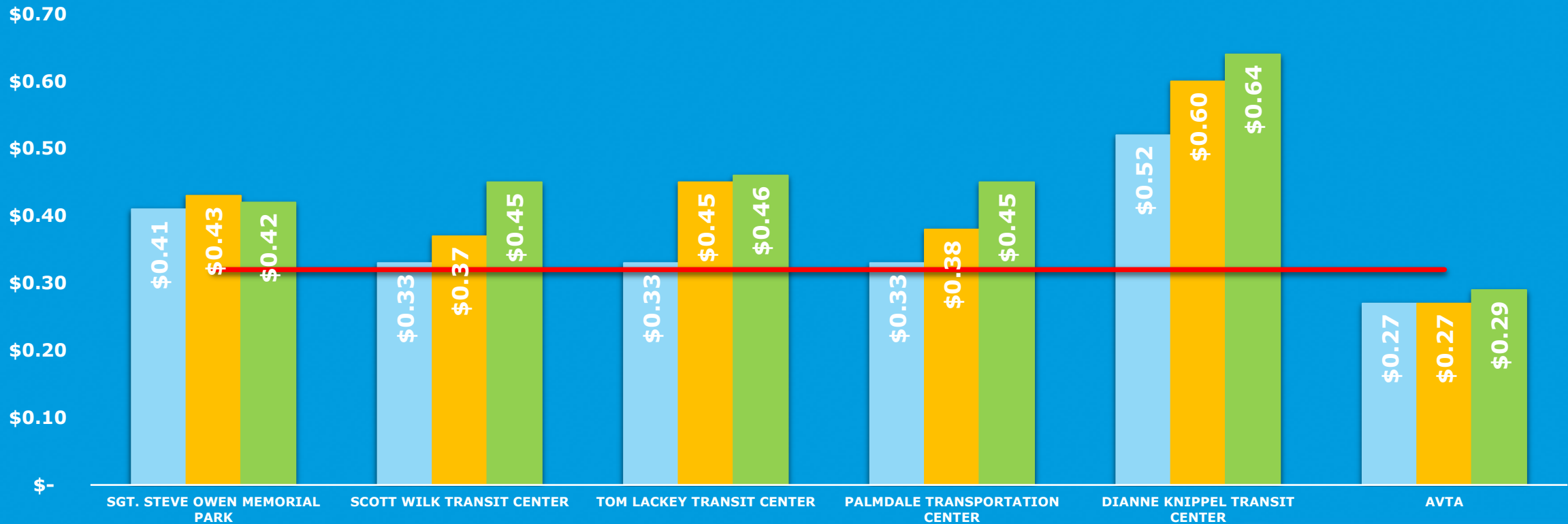
MAINTENANCE COST PER MILE BY FLEET



ENERGY DEPOTS

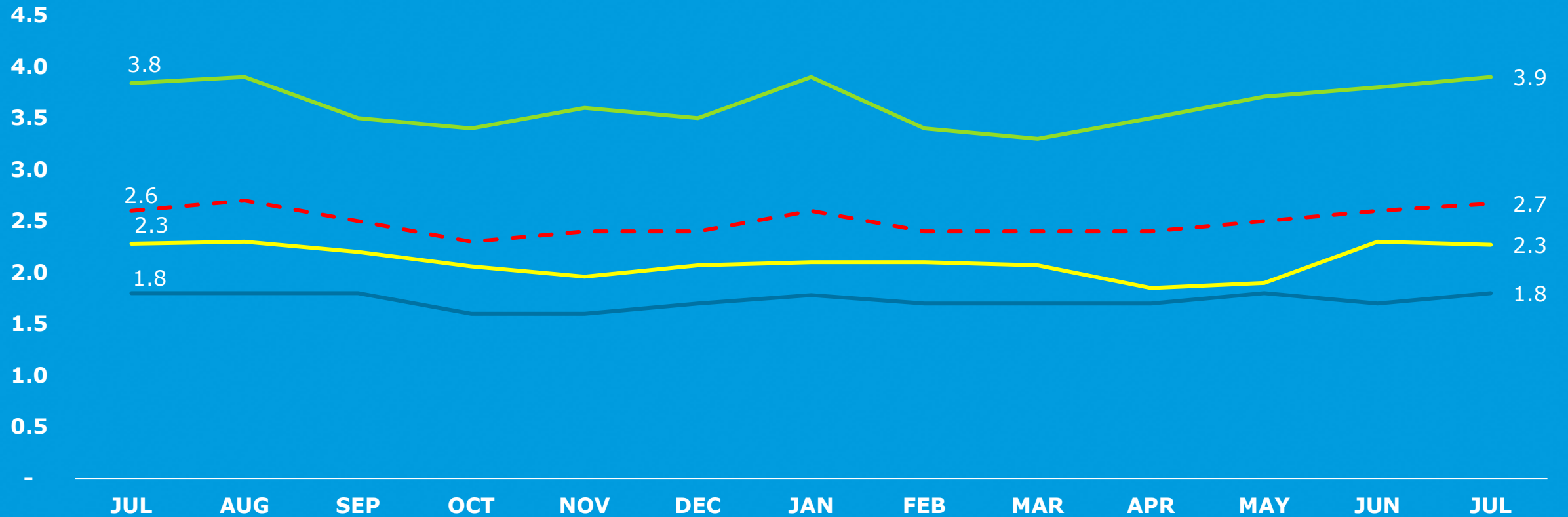
COST PER KWH

MAY JUN JUL AVG kWh \$0.32



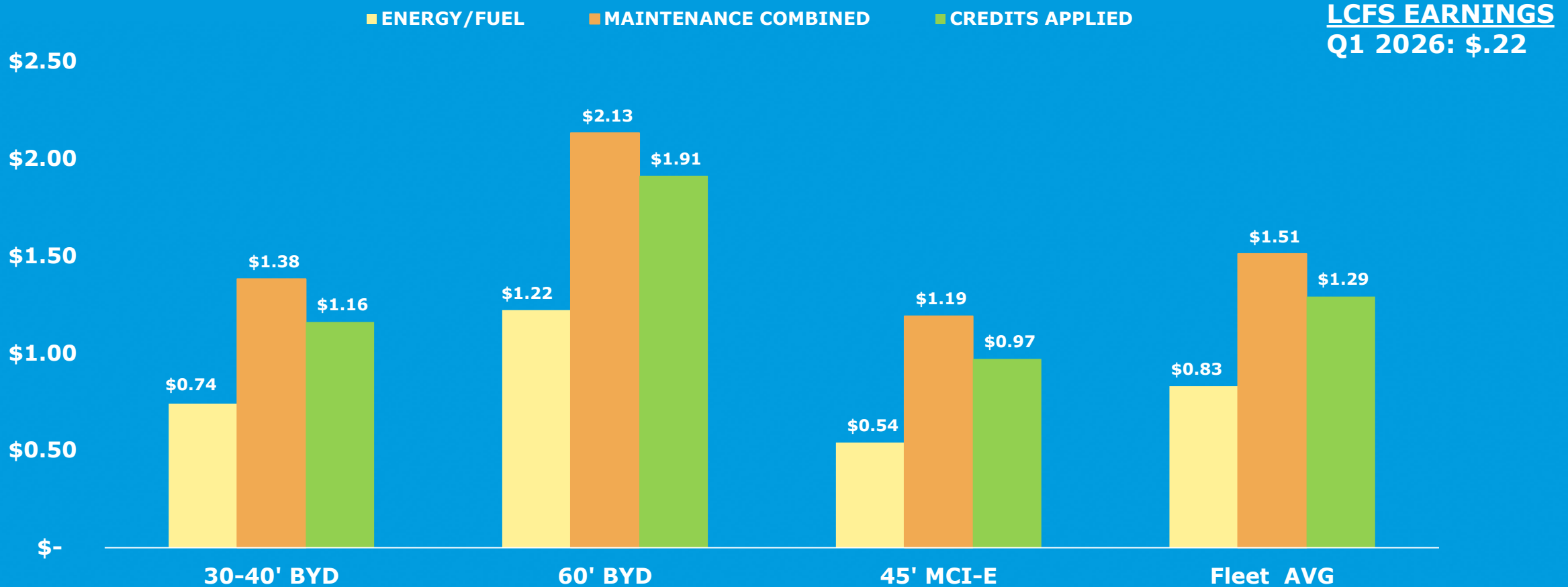
kWh EFFICIENCY PER MILE

30-40'BYD 60'BYD 45'MCI FLEET AVG



FLEET COSTS PER MILE

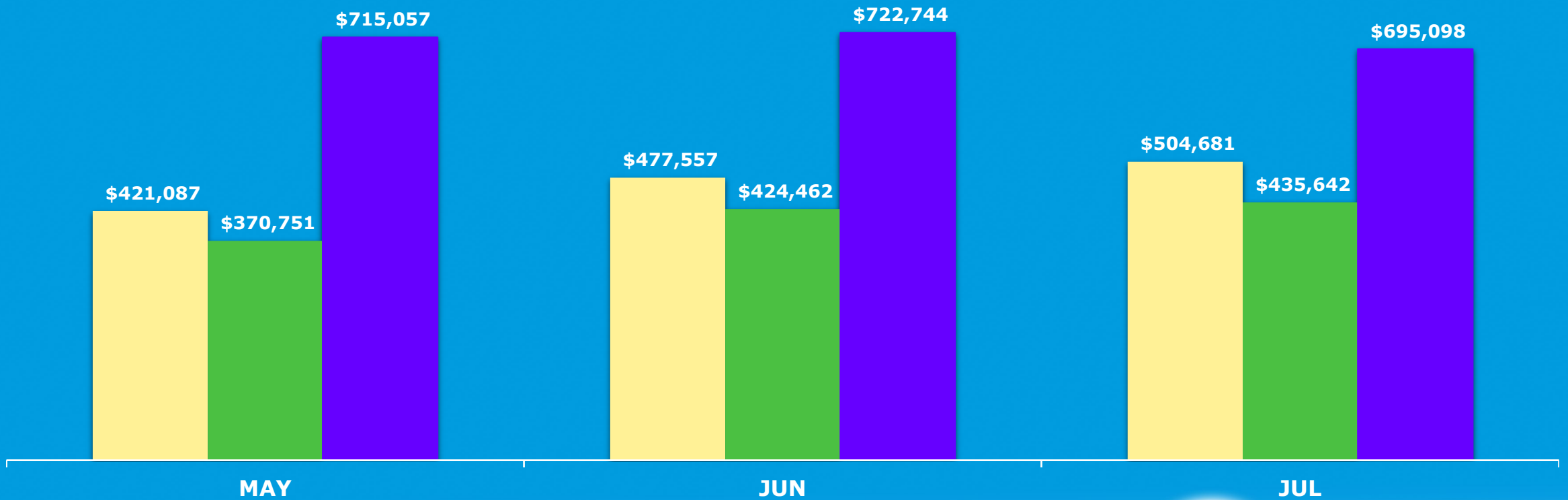
July



FLEET OPERATING COSTS

ENERGY/FUEL AND MAINTENANCE

■ COMBINED COSTS ■ CREDITS APPLIED ■ DIESEL



Thank you!





FY 2027 Monthly Operations Key Performance Indicators

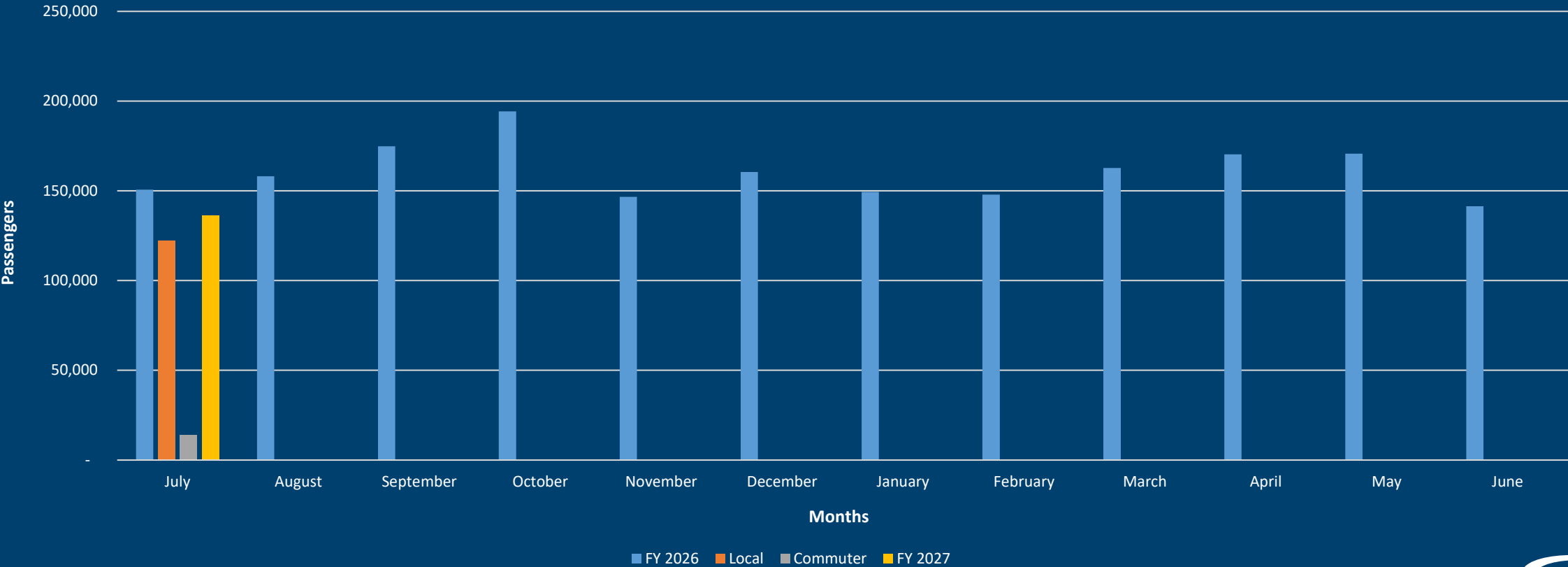
Presentation to the Board of Directors
August 25, 2026

July 2026

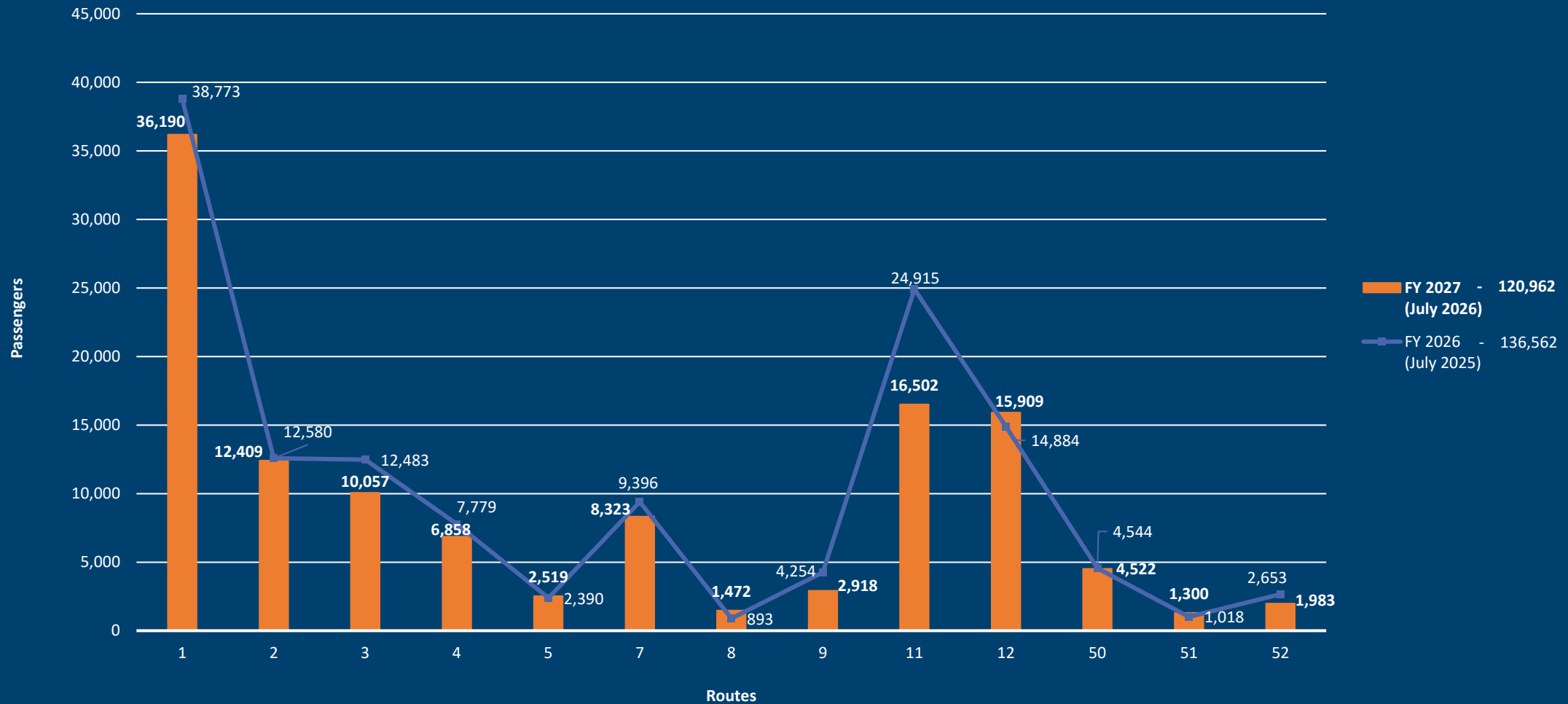
Joseph Moriarty

MONTHLY BOARDING ACTIVITY

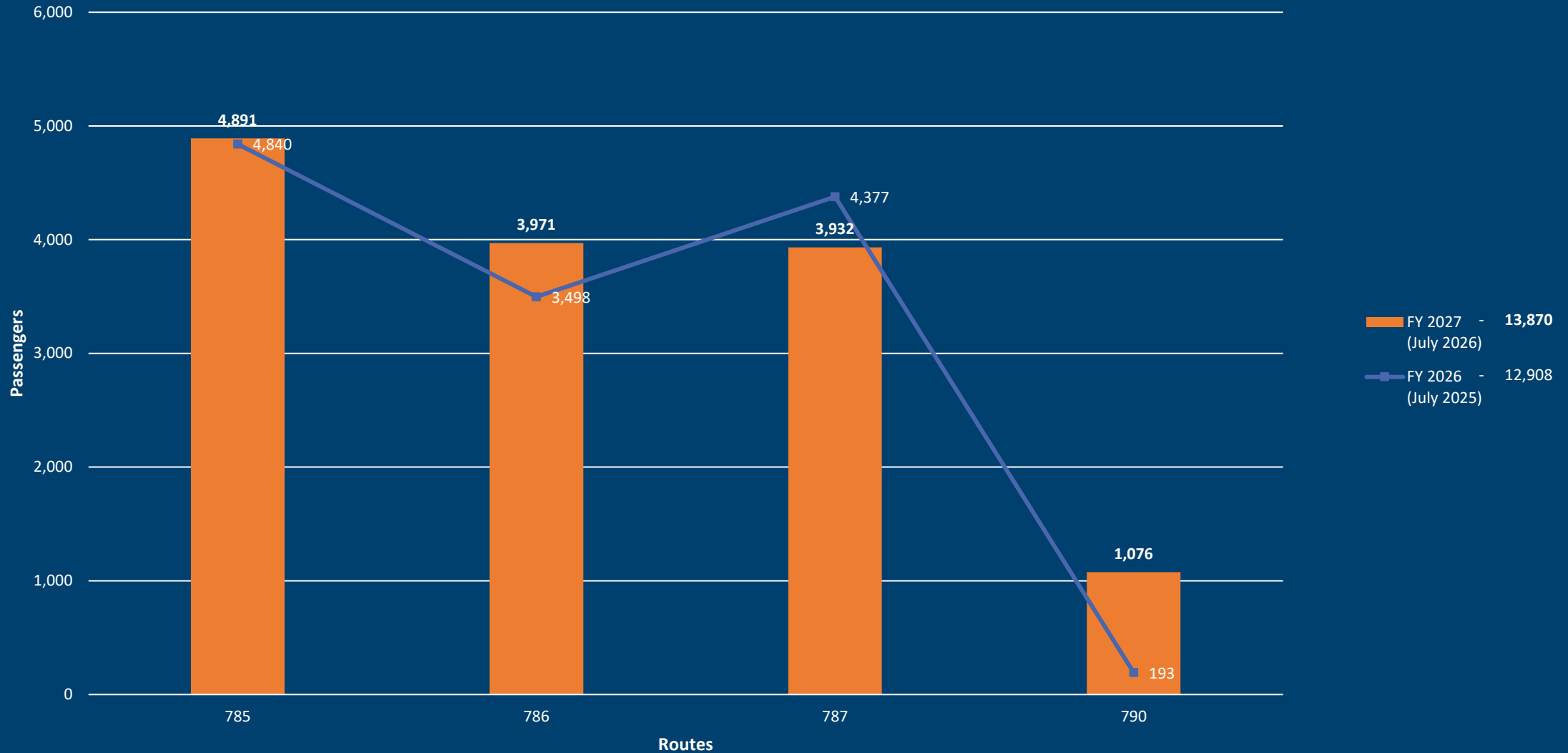
	July 2026 FY 2027	June 2026 FY 2026
System	136,103	141,458
Local	122,233	127,973
Commuter	13,870	13,485



ANNUAL RIDERSHIP – LOCAL ROUTES

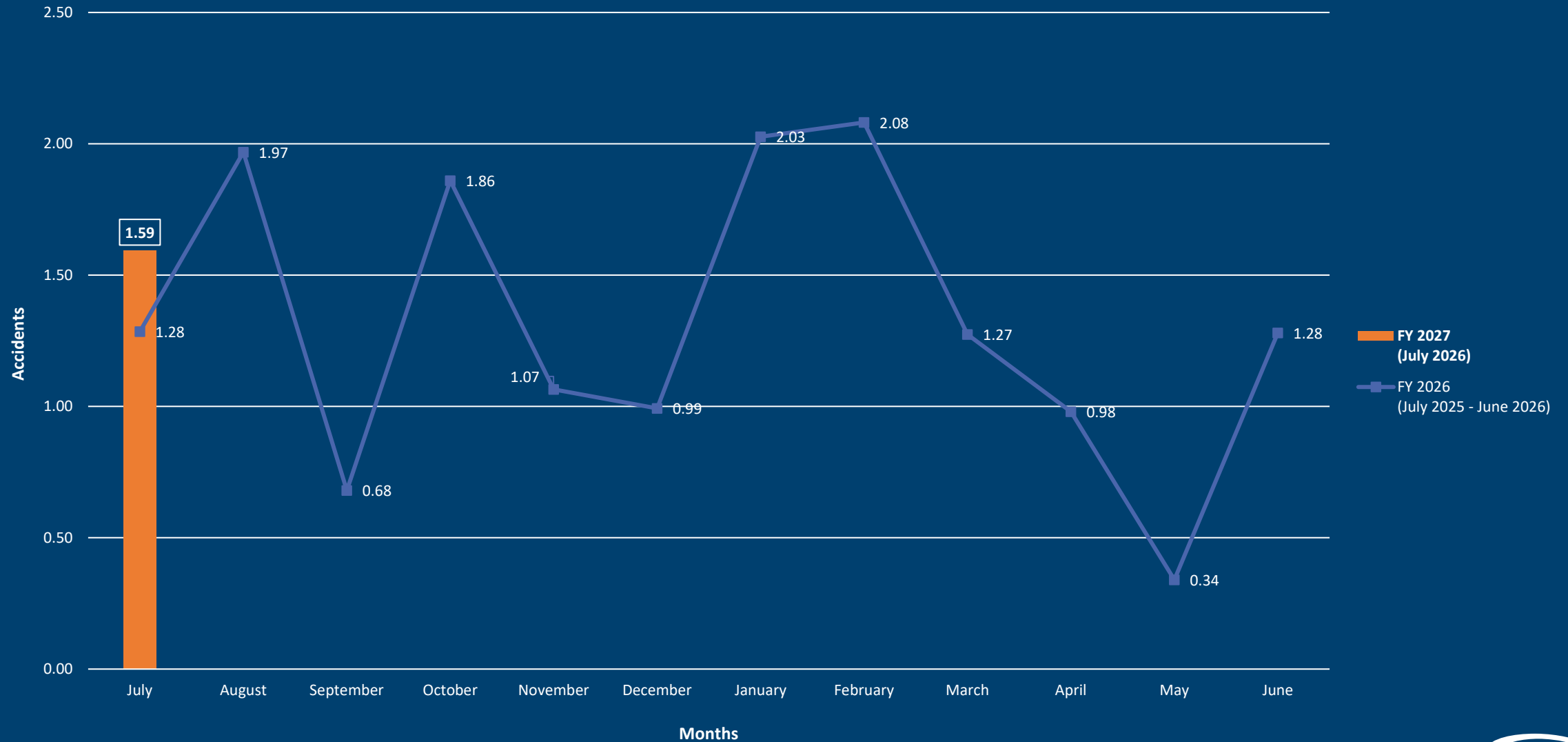


ANNUAL RIDERSHIP - COMMUTER ROUTES



PREVENTABLE ACCIDENTS /100,000 MILES

JULY SYSTEMWIDE AVERAGE: 1.59



COMPLAINTS / 100,000 BOARDINGS

JULY SYSTEM WIDE AVERAGE: 8.82

PEER AVERAGE: 44.00



Accidents and Complaints Summary

ACCIDENTS: 5

- Fixed object (2)
- Another vehicle (3)

*There were 0 injuries related to the above accidents

COMPLAINTS: 12

- Bus Did Not Show (2)
- Bus Running Early (2)
- Bus Running Late (1)
- Carried Beyond Requested Stop (2)
- Inaccurate Route Information (1)
- Inoperable WC Ramp (1)
- Unsafe Driving (3)

COMMENDATIONS:

Six operators were recognized by different passengers, for been kind, friendly and courteous. One passenger mentioned the operators he encounters provide him with a sense of safety and security during the trip which is something he appreciates.



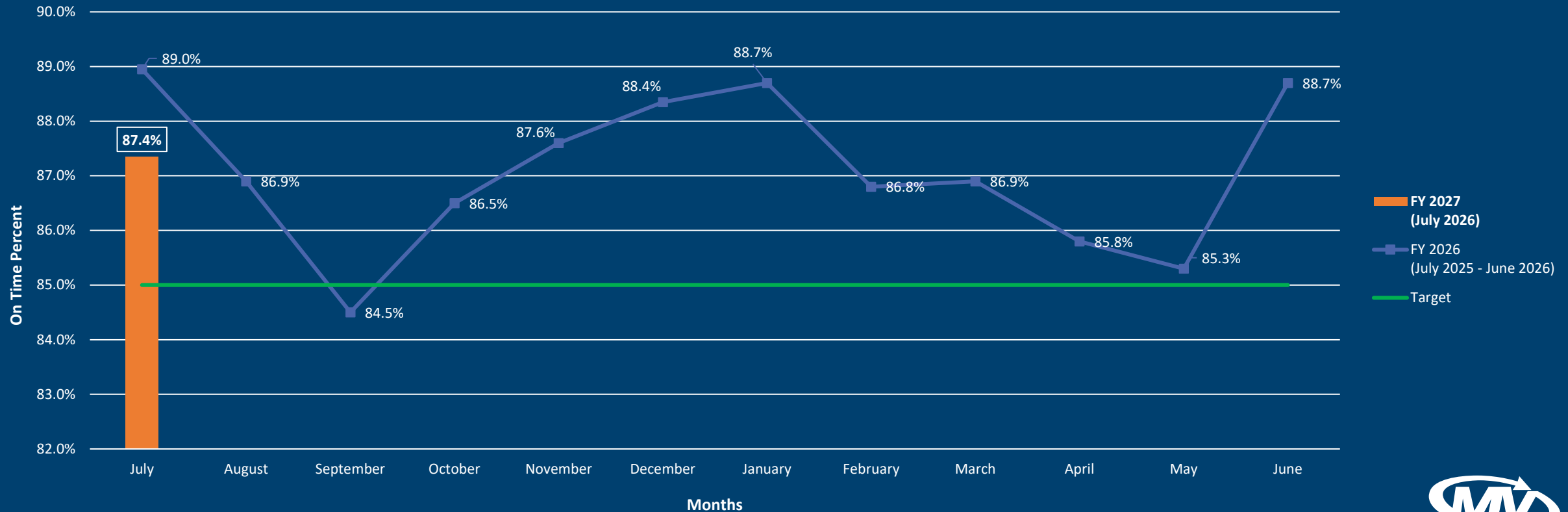
ON-TIME PERFORMANCE

JULY SYSTEMWIDE AVERAGE: 87.4%

LOCAL: 83.7%

COMMUTER: 91.0%

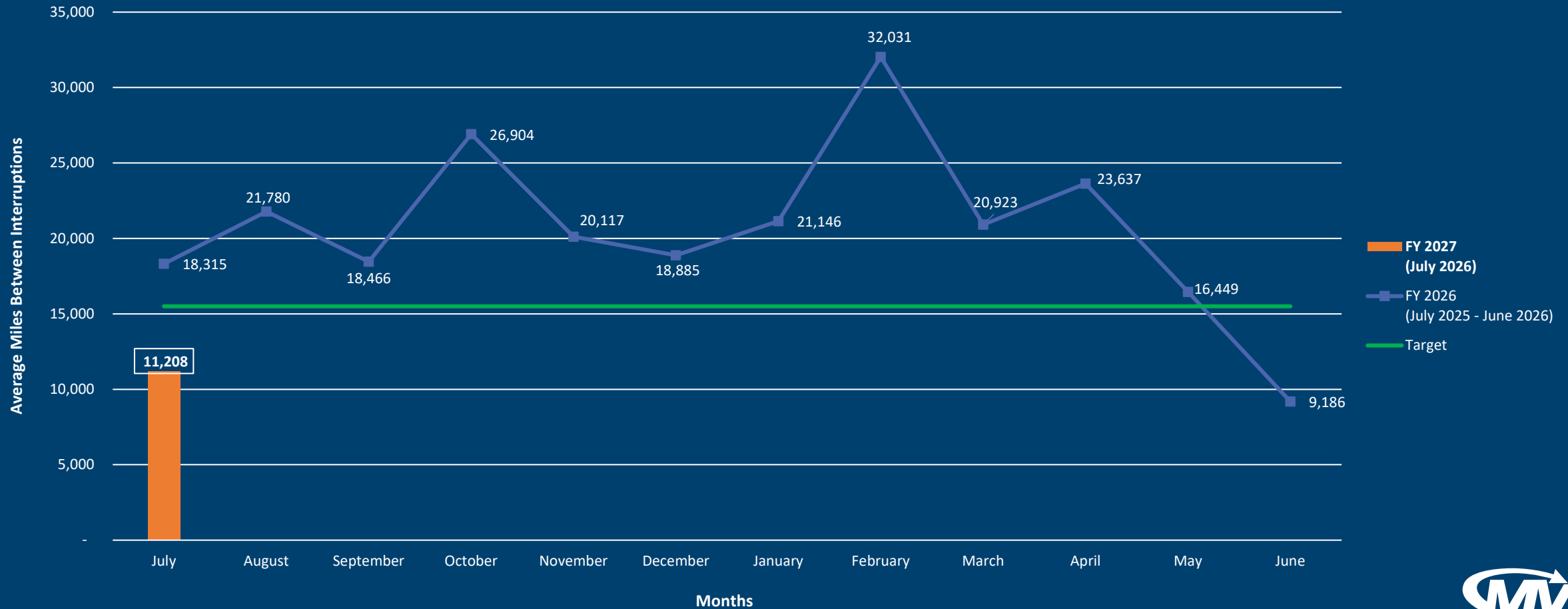
TARGET: 85%



AVERAGE MILES BETWEEN ROADCALLS

JULY SYSTEM WIDE AVERAGE: 11,208

TARGET: 15,500



KEY PERFORMANCE INDICATORS

	AVTA Targets	July 2026 FY 2027	June 2026 FY 2026	July 2025 FY 2026
Boarding Activity		136,103	141,458	150,674
Preventable Accidents / 100,000 Miles	≤ 1	1.59	1.28	1.28
Complaints / 100,000 Boardings	≤ 44	8.82	12.02	17.26
On Time Performance	≥ 85%	87.4%	88.7%	89.0%
Average Miles Between Roadcalls	≥ 15,500	11,208	9,186	18,315



WE ARE MVMNT

THANK
YOU

Questions?



Regular Meeting of the Board of Directors

Tuesday, July 28, 2026

10:00 a.m.

Antelope Valley Transit Authority Community Room
42210 6th Street West, Lancaster, California
www.avta.com

UNOFFICIAL MINUTES

CALL TO ORDER

PLEDGE OF ALLEGIANCE

Director Malhi led the Pledge of Allegiance.

ROLL CALL:

Present

Chairman Marvin Crist, Vice-Chair Dianne Knippel, Director Richard Loa, Director Raj Malhi, Director Michelle Royal, Alternate-Director Kathryn Mac Laren

APPROVAL OF AGENDA

On a motion by Director Loa and seconded by Director Royal, the Board of Directors approved the agenda as presented.

Vote: Motion carried (6-0-0-0)

Yeas: Chairman Crist, Vice-Chair Knippel, Directors Loa, Malhi, Royal, Alternate-Director Mac Laren

Nays: None

Abstain: None

Absent: None

PUBLIC BUSINESS – AGENDIZED AND NON-AGENDIZED ITEMS:

Dwight Schneider expressed worries about the potential for severe flooding in Lake Los Angeles when the super El Niño is expected to occur in the fall. He noted that, while all the roads had been repaired following the previous flood, the upcoming weather event could pose significant challenges for the community. Another topic he raised was an issue reported by a female rider. She spoke with Dwight about an incident involving a male driver. Mr. Schneider highlighted the importance of

addressing rider concerns and ensuring safety. He also pointed out the necessity for more accurate information in the Dial-A-Ride (DAR) app. He encouraged everyone present to take two round-trip rides using the app—one with microtransit and one with DAR. He emphasized these experiences would demonstrate the need for app upgrades to improve functionality and reliability.

Fran Sereseres warned about the heat and noted the county is distributing individual air conditioners, possibly at senior centers, and recommended checking on neighbors and dog walkers.

Timothy McLaughlin expressed his gratitude to the drivers.

SPECIAL REPORTS, PRESENTATIONS, AND REQUESTS FOR DIRECTION (SRP): During this portion of the meeting, staff will present information not generally covered under regular meeting items. This information may include, but is not limited to, budget presentations, staff conference presentations, or information from outside sources related to the transit industry. **Staff will seek directions as necessary from the Board with regard to the following item(s).**

SRP 1 LEGISLATIVE REPORT FROM SENATOR SUZETTE VALLADARES' OFFICE

The representative was unable to attend.

SRP 2 LEGISLATIVE REPORT FROM ASSEMBLYMEMBER TOM LACKEY'S OFFICE

The representative was unable to attend.

SRP 3 PRESENTATION TO MV TRANSPORTATION OPERATOR OF THE MONTH FOR JUNE 2026

MV Transportation Dispatch Manager Ebony Jones presented the award to Debra Williams.

SRP 4 PRESENTATION TO AV TRANSPORTATION SERVICES (AVTS) OPERATOR OF THE MONTH FOR JUNE 2026

Quality Assurance Manager Amalia Rodriguez presented the award to Rene Morales Ramirez.

SRP 5 AVTS DIAL-A-RIDE AND MICROTRANSIT KEY PERFORMANCE INDICATORS (KPI) REPORT FOR JUNE 2026

AV Transportation Services President Art Minasyan presented the report with no further questions.

SRP 6 LEGISLATIVE REPORT UPDATE FOR JULY 2026

Chief Financial Officer Judy Vaccaro-Fry provided an overview of significant Assembly and Senate bills as well as key points from the state budget act. Federal updates covered topics such as the Office of Management and Budget, the Surface Transportation Bill, and funding opportunities. Regional updates included Transportation Development Credits and details regarding the Metrolink timeline, future services, and budget considerations.

SRP 7 MAINTENANCE KPI REPORT FOR JUNE 2026

Operations and Contracts Compliance Manager Joseph Sanchez delivered the report. The Board asked whether any other agency in the industry had achieved 20 million miles. Mr. Sanchez responded, confirming that our agency is unique in operating exclusively electric vehicles.

SRP 8 OPERATIONS KPI REPORT FOR JUNE 2026

MV Transportation General Manager Joseph Moriarty presented the report. The Board inquired about passenger injuries.

CONSENT CALENDAR (CC): Consent items may be received and filed and/or approved by the Board in a single motion. If any member of the Executive Board wishes to discuss a consent item, please request that the item be pulled for further discussion and potential action.

CC 1 BOARD OF DIRECTORS MEETING MINUTES OF JUNE 23, 2026

Recommendation: Approve the Board of Directors Regular Meeting Minutes of June 23, 2026.

CC 2 FINANCIAL REPORT FOR JUNE 2026

Recommendation: Receive and file the Financial Report for June 2026.

CC 3 FISCAL YEAR 2025/2026 (FY 2026) LOS ANGELES COUNTY SHERIFF'S DEPARTMENT MONTHLY REPORT FOR JUNE 2026

Recommendation: Receive and file the FY 2025/2026 (FY 2026) Los Angeles County Sheriff's Department Monthly Report for June 2026.

CC 4 MARKETING AND COMMUNICATIONS LOG

Recommendation: Receive and file the Marketing and Communications Log for June 11 through July 8, 2026.

CC 5 LA COUNTY RENEWAL OF LETTER OF UNDERSTANDING – JULY 1, 2026 – JUNE 30, 2027, TRANSIT LAW ENFORCEMENT SERVICES

Recommendation: Authorize the Executive Director/CEO to renew the Letter of Understanding with the LASD for transit law enforcement services for July 1, 2026 - June 30, 2027, as outlined in the letter to Sheriff Robert Luna.

On a motion by Vice-Chair Knippel and seconded by Alternate-Director Mac Laren, the Board of Directors approved the Consent Calendar as presented.

Vote: Motion carried (6-0-0-0)

Yeas: Chairman Crist, Vice-Chair Knippel, Directors Loa, Malhi, Royal, Alternate-Director Mac Laren

Nays: None

Abstain: None

Absent: None

PUBLIC HEARING (PH):

PH 1 PROPOSED SERVICE CHANGES FOR JULY 1, 2027

Chairman Crist opened the public hearing for the proposed service changes. Planning Manager Geraldina Romo presented the report. No public comments were received, and the public hearing was closed.

On a motion by Alternate-Director Mac Laren and seconded by Director Royal, the Board of Directors approved the final recommendation on the proposed service changes for July 1, 2027.

Vote: Motion carried (6-0-0-0)

Yeas: Chairman Crist, Vice-Chair Knippel, Directors Loa, Malhi, Royal, Alternate-Director Mac Laren

Nays: None

Abstain: None

Absent: None

NEW BUSINESS (NB):

NB 1 CONTRACT #2026-10 TO BROWN ARMSTRONG ACCOUNTANCY CORPORATION, FOR CPA FINANCIAL AUDITING SERVICES

Director of Contracts and Procurement Cecil Foust presented the report.

On a motion by Vice-Chair Knippel and seconded by Director Royal, the Board of Directors Authorize the Executive Director/CEO to execute Contract #2026-10 for CPA financial auditing services to Brown Armstrong Accountancy Corporation, Bakersfield, CA, for three years with two one-year optional renewal periods.

Vote: Motion carried (6-0-0-0)

Yeas: Chairman Crist, Vice-Chair Knippel, Directors Loa, Malhi, Royal, Alternate-Director Mac Laren

Nays: None

Abstain: None

Absent: None

CLOSED SESSION (CS):

PRESENTATION BY LEGAL COUNSEL OF ITEM(S) TO BE DISCUSSED IN CLOSED SESSION:

- CS 1 Conference with Legal Counsel – Pursuant to Government Code Section 54956.9(d)(2)
Significant exposure to litigation (two potential cases)
- CS 2 Conference with Legal Counsel – Pursuant to Government Code Section 54956.9(d)(4)
Consideration of whether to initiate litigation (one potential case)

RECESS TO CLOSED SESSION

The Board recessed to Closed Session at 10:45 a.m.

RECONVENED TO PUBLIC SESSION

The Board reconvened to Public Session at 11:00 a.m.

REPORT BY LEGAL COUNSEL OF ACTION TAKEN IN CLOSED SESSION

General Counsel Allison Burns stated that the Board had discussed CS 1 and CS 2 and gave directions to staff and legal counsel. There was no reportable action.

RA 1 REPORT BY THE EXECUTIVE DIRECTOR/CEO MARTIN TOMPKINS

Mr. Tompkins provided a summary of the fare evasion meeting held with school districts, Los Angeles Sheriff Department both Palmdale and Lancaster stations, and the Lancaster Police Department. He noted that shared data indicated positive results for both local and commuter lines. However, several behavioral and training concerns were identified and need to be addressed. Many students are not tapping their GoPass cards when boarding buses, and they often enter through the rear door if both doors are open, which prevents an accurate headcount. Additionally, the "Fare Evasion" button on the farebox is often selected in error instead of the "GoPass" button, distorting fare evasion statistics. Antelope Valley Union High School requested photos or videos of offenders to help identify students and involve parents. The primary focus will now be collaborating with high schools and LA Metro to organize travel training assemblies to improve rider behavior, encourage proper card usage, enforce no rear-door entry, ensure correct farebox button selection, reach out to Palmdale Aerospace Academy schools to address student conduct reported by the Palmdale Sheriff's department, and provide joint training by staff and school officials at schools, bus stops, and transit centers.

MISCELLANEOUS BUSINESS – NON-AGENDA BOARD OF DIRECTORS ITEMS:

There were no reports or announcements.

ADJOURNMENT:

Chairman Crist adjourned the meeting at 11:05 a.m. to the regular meeting of the Board of Directors on August 25, 2026, at 10:00 a.m. in the Antelope Valley Transit Authority Community Room, 42210 6th Street West, Lancaster, CA.

PASSED, APPROVED, and ADOPTED this 25th day of AUGUST 2026.

Marvin Crist, Chairman of the Board

ATTEST:

DeeAnna Cason, Clerk of the Board/Executive Assistant

Audio recordings of the Board of Directors Meetings are maintained in accordance with state law and AVTA's Records Retention Policy. Please contact DeeAnna Cason, Clerk of the Board/Executive Assistant, at (661) 729-2206 to arrange a review of the recording.



DATE: August 25, 2026

TO: BOARD OF DIRECTORS

SUBJECT: FINANCIAL REPORT FOR JULY 2026 AND FISCAL YEAR (FY) 2025/2026 FOURTH QUARTER TREASURER'S REPORT

RECOMMENDATION

Receive and file the Financial Report for July 2026 and FY 2026 Fourth-Quarter Treasurer's Report, including Capital Reserve and Farebox Recovery information.

FISCAL IMPACT

	JULY 2026
PAYROLL	\$ 614,978.78
CASH DISBURSEMENTS	\$4,704,800.80

FY 2026 Farebox Recovery Ratio

	Q1	Q2	Q3	Q4
Directly Generated Revenue	\$1,104,855.75	\$1,398,208.86	\$1,267,277.23	\$2,337,969.43
Operating Expenses	\$10,907,248.76	\$12,087,823.12	\$12,184,619.80	\$12,084,187.56
Farebox Recovery Ratio	10.13%	11.57%	10.40%	19.35%

Notes: Revenue includes Farebox, Advertisements and Gain on Sale, LCFS Credits and Investment Income.

BACKGROUND

To comply with the provisions required by Sections 37202, 37208, and 6505.5 of the Government Code, the Chief Financial Officer, in conjunction with the Senior Finance Manager, provides a monthly payroll total and cash disbursements. The Executive Director/CEO appointed as the Authority's Treasurer certifies the availability of funds.

I, Martin Tompkins, Executive Director/CEO of AVTA, declare that the above information is accurate.

Prepared by:

Submitted by:

Vianney McLaughlin
Sr. Finance Manager

Martin J. Tompkins
Executive Director/CEO

Attachment: A – Fourth Quarter Treasurer's Report

CC 2 - ATTACHMENT A

ANTELOPE VALLEY TRANSIT AUTHORITY
Treasurer's Report
For the quarter ended June 30, 2026

	Description	Beginning Balance 03/31/2026	Deposits & Transfers	Disbursements & Transfers	Interest	Ending Balance 06/30/2026
Cash and Investments Under the Direction of the Treasurer						
Local Agency Investment Fund (LAIF) - Cap & Op Reserve		\$ 6,769,469.90		\$ 5,000,000.00		\$ 1,769,469.90
Mission Bank- Reserve Investments		\$ 30,104,863.23	\$ 9,100,000.00	\$ 4,000,000.00	\$ 318,885.29	\$ 35,523,748.52
Mission Bank- Benefit Investments		\$ 2,264,672.37		\$ 42,560.18	\$ 19,846.75	\$ 2,241,958.94
Mission Bank-Capital Reserve		\$ 1,351,060.05	\$ 122,168.04		\$ 1,868.19	\$ 1,475,096.28
Total Capital & Op. Reserves and Restricted Funds		\$ 41,407,530.91	\$ 9,222,168.04	\$ 9,042,560.18	\$ 340,600.23	\$ 41,010,273.64
General Account- Mission Bank		\$ 5,182,157.21	\$ 20,581,535.45	\$ 22,695,346.31	\$ 9,854.36	\$ 3,078,200.71
Stuff-a-Bus *		\$ 11,404.75	\$ 5,000.00	\$ 14,500.00		\$ 1,904.75
Petty Cash Balance & Cash on Hand		\$ 750.00				\$ 750.00
Operating Accounts Total		\$ 2,722,280.43	\$ 20,586,535.45	\$ 22,709,846.31	\$ 9,854.36	\$ 3,080,855.46
TOTAL CASH AND INVESTMENTS		\$ 44,129,811.34	\$ 29,808,703.49	\$ 31,752,406.49	\$ 350,454.59	\$ 44,091,129.10

I hereby certify that the investment portfolio of AVTA complies with its investment policy and the California Government Code Sections pertaining to the investment of local agency funds, Mission Bank. Pending any future actions by the AVTA Board or any and unforeseen occurrences, AVTA has cash flow adequate to meet its expenditure requirements for the next three months.

Prepared by:

Submitted by:

Vianney McLaughlin
Sr. Finance Manager

Judy Vaccaro-Fry
Chief Finance Officer



DATE: August 25, 2026

TO: BOARD OF DIRECTORS

SUBJECT: Fiscal Year 2026/2027 (FY 2027) Los Angeles County Sheriff's Department Monthly Report for July 2026

RECOMMENDATION:

Receive and file the FY 2026/2027 (FY 2027) Los Angeles County Sheriff's Department Monthly Report for July 2026.

FISCAL IMPACT:

There is no fiscal impact currently.

DISCUSSION:

Deputy Maselli and his K-9 partner "Doc Holliday" worked 180 hours during July

At the beginning of each shift, Deputy Maselli contacted bus operators to ascertain any concerns or problems they needed to report, as well as any issues reported the previous day. On average, Deputy Maselli contacted an estimated 25 to 30 buses or bus operators daily.

Deputy Maselli consistently monitored high-priority locations where previous incidents had been reported, including Sgt. Steven Owen Memorial Park (OMP), Boulevard Transit Center, the Lancaster Senior Center, 10th Street East & Palmdale Boulevard, the Palmdale Transportation Center (PTC), South Valley Transit, and the Lancaster Metrolink Station.

Deputy Maselli and K-9 "Doc Holliday" conducted visible K-9 sweeps focused on terrorism and the deterrence of explosives. These operations took place at key locations, including the Antelope Valley Transit Authority (AVTA) building and bus yard, AVTA transfer centers, AVTA buses, and various random bus stops throughout the Antelope Valley. Their high-visibility presence served as a critical element of public safety throughout the region.

Deputy Maselli warned and advised regarding "Drinking an Alcoholic Beverage in Public", "Failure to Obey Posted Sign", and "No Smoking".

Deputy Maselli checked, monitored, and cleared an estimated seventy-five (75) AVTA bus stops throughout the city of Palmdale and Lancaster daily. He conducted high-visibility crime deterrence patrols with his K-9, DOC Holliday, at various bus stops and transportation centers.

The following Incident Reports are from June 2026 and July 2026

Incident Report(s), Transit Safety, Service Delay(s)/ Interruption(s)	AVTA Bus Involved	AVTA Bus Not Involved	June	July
Assault w/ a Deadly Weapon			0	0
Assault w/ a Deadly Weapon - Gun/Knife			0	0
Assault w/ Deadly Weapon Suspect			0	0
Battery		X	0	1
Bomb Threat			0	0
Disturbance – Business, Person Insane, Irate Person, Fight, Verbal	X		3	1
Disturbance – Person w/Gun/ Person w/Knife			0	0
Fare Evasion			0	0
Found Critical	X		1	0
Hit and Run			0	0
K-9 Article Search (Gun)			0	0
Person with a Gun			0	0
Person with a Knife		X	0	1
Petty Theft/Grand Theft - Vandalism			0	0
Public Intoxication			0	0
Rescue Responding			0	0
Spousal Abuse			0	0
Traffic Collision	X	X	29	28
Traffic Hazard/Disabled Vehicle		X	2	0
Transit Safety			0	0

Prepared by:

Submitted by:

DeeAnna Cason
Clerk of the Board/Executive Assistant

Martin J. Tompkins
Executive Director/CEO

Attachment: A - County of Los Angeles Sheriff's Monthly Summary – July 2026

CC 3 ATTACHMENT - A

County of Los Angeles Sheriff's Department

Antelope Valley Transit Authority

Monthly Summary

July 2026

Deputy Maselli consistently monitored high-priority locations where previous incidents had been reported, including Sgt. Steven Owen Memorial Park (OMP), Boulevard Transit Center (BTC), the Lancaster Senior Center, 10th Street East & Palmdale Boulevard, the Palmdale Transportation Center (PTC), South Valley Transit (SVT) and the Lancaster Metrolink Station.

Additionally, Deputy Maselli and K-9 "Doc Holliday" conducted visible K-9 sweeps focused on terrorism and explosives deterrence. These operations took place at key locations such as the AVTA building and bus yard, AVTA transfer centers, AVTA buses, and various random bus stops across the Antelope Valley. Their high-visibility presence served as a critical element of public safety throughout the region.

JULY 1 (WED)

Deputy Maselli advised AVTA dispatch regarding a "Person with a Knife" on 10th Street West and Avenue L in Lancaster adjacent to AVTA bus stop for transit safety (LAN26182-0130). He also advised AVTA dispatch regarding a "Traffic Collision" on Sierra Highway and Palmdale Boulevard in Palmdale to prevent service delays (PLM26182-0112). Furthermore, he advised AVTA dispatch regarding a "Traffic Collision" on 15th Street East and Palmdale Boulevard in Palmdale to prevent service disruptions (PLM26182-0122). He also advised AVTA dispatch regarding a "Traffic Collision" on Avenue K and Challenger Way in Lancaster to prevent service delays (LAN26182-0173). He coordinated with AVTA dispatch regarding a "Traffic Collision" on 55th Street East and Avenue R in Palmdale to prevent service disruptions (LAN26182-0133). He further, advised AVTA dispatch regarding a "Traffic Collision" on 47th Street East and Avenue S in Palmdale to prevent service delays (PLM26182-0170). He maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JULY 2 (THU)

Deputy Maselli coordinated with AVTA dispatch regarding a "Traffic Collision" on 10th Street West and Rancho Vista Boulevard in Palmdale to prevent service delays (PLM26183-0048). He also advised AVTA dispatch regarding a "Traffic

County of Los Angeles Sheriff's Department

Antelope Valley Transit Authority

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Collision" on 10th Street West and Avenue L in Lancaster to prevent service disruptions (LAN26183-0095). He also advised AVTA dispatch regarding a "Traffic Collision" on 10th Street West and Avenue M-8 in Palmdale to prevent service delays (PLM26183-0091). Furthermore, he coordinated with AVTA dispatch regarding a "Traffic Collision" on 47th Street East and Palmdale Boulevard in Palmdale to prevent service disruptions (PLM26183-0166). He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

JULY 3 (FRI)

Deputy Maselli advised AVTA dispatch regarding "Traffic Collision" on 30th Street East and Avenue K-8 in Lancaster. He also assisted the AVTA bus operators with traffic control to prevent service disruptions (LAN26184-0098). He also advised AVTA dispatch regarding a "Traffic Collision" on 15th Street West and Avenue K in Lancaster to prevent service delays (LAN26184-0135). He also advised AVTA dispatch regarding a "Traffic Collision" on 10th Street West and Avenue L in Lancaster to prevent service delays (LAN26184-0138). He monitored over several key AVTA routes, including commuter route 785, 786, 787 and 790 during their morning operations. He also monitored bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), and routes 1, 2, 3, as well as 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP). His patrol also included the AVTA building and bus yard, as well as routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station. Additional oversight was conducted for routes 11, 12, and routes 1, 5, 7, 9, alongside participating in K9 training in Palmdale.

JULY 6 (MON)

Deputy Maselli coordinated with AVTA dispatch regarding a "Traffic Collision" on 20th Street East and Avenue J in Lancaster to prevent service disruptions (LAN26187-0105). He monitored over several key AVTA routes, including commuter route 785, 786, 787 and 790 during their morning operations. He also monitored bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), and routes 1, 2, 3, as well as 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP). His patrol also included the AVTA

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building and bus yard, as well as routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station. Additional oversight was conducted for routes 11, 12, and routes 1, 5, 7, 9, alongside participating in K9 training in Palmdale.

JULY 7 (TUE)

Deputy Maselli maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JULY 8 (WED)

Follow-Up: Tag PLM26189-0336

2309 Hours "Disturbance - Business"

Longview Road and Pearblossom Highway in Palmdale

(AVTA bus 30304, Route 52 Eastbound)

Subject deboarded the bus and left the location. No evidence of crime.

Deputy Maselli coordinated with AVTA dispatch regarding a "Traffic Collision" on 10th Street East and Rancho Vista Boulevard in Palmdale to prevent service disruptions (PLM26189-0096). He also advised AVTA dispatch regarding a "Traffic Collision" on 35th Street West and Avenue I in Lancaster to prevent service delays (LAN26189-0168). He also advised AVTA dispatch regarding a "Traffic Collision" on Avenue J-5 and Challenger Way in Lancaster to prevent service disruptions (LAN26189-0169). He monitored over several key AVTA routes, including commuter route 785, 786, 787 and 790 during their morning operations. He also monitored bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), and routes 1, 2, 3, as well as 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP). His patrol also included the AVTA building and bus yard, as well as routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station. Additional oversight was conducted for routes 11, 12, and routes 1, 5, 7, 9, alongside participating in K9 training in Palmdale.

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JULY 9 (THU)

Deputy Maselli responded and advised AVTA dispatch regarding a "Traffic Collision" on 20th Street West and Lancaster Boulevard in Lancaster and assisted AVTA bus operators with traffic control to prevent service disruptions (LAN26190-0117). He also coordinated with AVTA dispatch regarding a "Traffic Collision" on 20th Street West and Avenue K-8 in Lancaster to prevent service delays (LAN26190-0146). He further advised AVTA dispatch regarding a "Traffic Collision" on 20th Street West and Avenue J in Lancaster to prevent service disruptions (LAN26190-0149). He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, along with monitoring AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also kept an eye on routes 1, 2, 3, and routes 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Additionally, he conducted checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station. His duties further included monitoring routes 11, 12, 1, 5, 7, and 9, as well as participating in K9 training in Palmdale.

JULY 10 (FRI)

Deputy Maselli coordinated with AVTA dispatch regarding a "Traffic Collision" on Avenue K and Challenger way in Lancaster to prevent service delays (LAN26191-0089). He monitored over several key AVTA routes, including commuter route 785, 786, 787 and 790 during their morning operations. He also monitored bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), and routes 1, 2, 3, as well as 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP). His patrol also included the AVTA building and bus yard, as well as routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station. Additional oversight was conducted for routes 11, 12, and routes 1, 5, 7, 9, alongside participating in K9 training in Palmdale.

JULY 13 (MON)

Deputy Maselli monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

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JULY 14 (TUE)

Follow-Up: Tag PLM26195-0117

1006 Hours "Battery"

39000 Clock Tower Plaza Drive in Palmdale "Metrolink"

No disturbing parties or victims were present. All parties had departed prior arrival.

Deputy Maselli coordinated with AVTA dispatch regarding a "Traffic Collision" on Rancho Vista Boulevard and Dover Drive in Palmdale to prevent service disruptions (PLM26195-0090). He also advised AVTA dispatch regarding a "Traffic Collision" on Gadsen Avenue and Lancaster Boulevard in Lancaster to prevent service delays (LAN26195-0141). He monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

JULY 15 (WED)

Deputy Maselli advised AVTA dispatch regarding "Traffic Collision" on 10th Street West and Avenue L in Lancaster to prevent service disruptions (LAN26166-0115). He maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JULY 16 (THU)

Deputy Maselli maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior

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Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JULY 17 (FRI)

Deputy Maselli advised AVTA dispatch regarding "Traffic Collision" on 10th Street West and Avenue I in Lancaster to prevent service disruptions (LAN26198-0123). He also advised AVTA dispatch regarding a "Traffic Collision" on 10th Street West and 14 Freeway in Palmdale to prevent service delays (PLM26198-0068). He maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JULY 20 (MON)

Deputy Maselli coordinated with AVTA dispatch regarding a "Traffic Collision" on 30th Street West and Avenue J-8 in Lancaster to prevent service delays (LAN26201-0115). He monitored several AVTA routes throughout the day, including commuter routes 785, 786, 787 and 790 during their morning runs, and bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). His duties also covered monitoring routes 1, 2, 3, and routes 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP), as well as conducting checks at the AVTA building and bus yard. He further monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center and Lancaster Metrolink Station, along with routes 11, 12, 1, 5, 7, and 9, and participated in K9 training in Palmdale.

JULY 21 (TUE)

Deputy Maselli monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

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JULY 22 (WED)

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on Avenue L and 12th Street East in Lancaster to prevent service disruptions (LAN26203-0088). He also advised also advised AVTA dispatch regarding a "Traffic Collision" on 32nd Street East and Avenue K in Lancaster to prevent service delays (LAN26203-0117). He maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

JULY 23 (THU)

Deputy Maselli monitored AVTA commuter routes 785, 786, 787 and 790 during their morning runs, as well as bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC). He also oversaw routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at the Sgt. Steven Owen Memorial Park (OMP), along with the AVTA building and bus yard. Further patrol included routes 1, 4, 7, and 11 at the Lancaster Senior Center, Lancaster Metrolink Station, and additional monitoring of AVTA routes 11, 12, 1, 5, 7, and 9. He also participated in K9 training in Palmdale.

JULY 24 (FRI)

Deputy Maselli coordinated with AVTA dispatch regarding "Traffic Collision" on 10th Street West and Avenue J in Lancaster to prevent service disruptions (LAN26205-0107). He also advised also advised AVTA dispatch regarding a "Traffic Collision" on 17th Street West and Avenue K in Lancaster to prevent service delays (LAN26205-0123). He maintained oversight of AVTA commuter routes 785, 786, 787 and 790 during their morning operations. His patrol duties also extended to AVTA bus routes 1, 3, 7, and 51/Lake LA at the Palmdale Transportation Center (PTC), as well as routes 1, 2, 3, 1, 4, 5, 9, 11, 12, and 50/Lake LA at Sgt. Steven Owen Memorial Park (OMP). Deputy Maselli also conducted regular checks at the AVTA building and bus yard, and monitored routes 1, 4, 7, and 11 at the Lancaster Senior Center, as well as the Lancaster Metrolink Station. He further oversaw routes 11, 12, and 1, 5, 7, 9, in addition to participating in K9 training in Palmdale.

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CRIME – TRANSIT SAFETY

- PERSON WITH A KNIFE

- 10th Street West and Avenue L in Lancaster
Adjacent to AVTA bus stop.

- DISTURBANCE - BUSINESS

- Longview Road and Pearblossom Highway in Palmdale
(AVTA bus 30304, Route 52 Eastbound)
Narrative: Subject boarded the bus and left the location. No evidence of crime.

- BATTERY

- 39000 Clock Tower Plaza Drive in Palmdale "Metrolink"
No disturbing parties or victims were present. All parties had departed prior arrival.

TRANSIT SAFETY, SERVICE DISRUPTIONS & TRAFFIC DELAYS

- TRAFFIC COLLISION AND RESCUE RESPONDING

- Sierra Highway and Palmdale Boulevard in Palmdale
- 15th Street East and Palmdale Boulevard in Palmdale
- Avenue K and Challenger Way in Lancaster
- 55th Street East and Avenue R in Palmdale
- 47th Street East and Avenue S in Palmdale
- 10th Street West and Rancho Vista Boulevard in Palmdale
- 10th Street West and Avenue L in Lancaster
- 10th Street West and Avenue M-8 in Palmdale
- 47th Street East and Palmdale Boulevard in Palmdale
- 30th Street East and Avenue K-8 in Lancaster
- 15th Street West and Avenue K in Lancaster
- 10th Street West and Avenue L in Lancaster
- 10th Street East and Rancho Vista Boulevard in Palmdale
- 35th Street West and Avenue I in Lancaster
- Avenue J-5 and Challenger Way in Lancaster
- 20th Street West and Lancaster Boulevard in Lancaster
- 20th Street West and Avenue K-8 in Lancaster

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- 20th Street West and Avenue J in Lancaster
- Avenue K and Challenger Way in Lancaster
- Rancho Vista Boulevard and Dover Drive in Palmdale
- Gadsen Avenue and Lancaster Boulevard in Lancaster
- 10th Street West and Avenue I in Lancaster
- 10th Street West and 14 Freeway in Palmdale
- 30th Street West and Avenue J-8 in Lancaster
- Avenue L and 12th Street East in Lancaster
- 32nd Street East and Avenue K in Lancaster
- 10th Street West and Avenue J in Lancaster
- 17th Street West and Avenue K in Lancaster

- **WARNINGS**

Deputy Maselli warned and advised regarding "Drinking an Alcoholic Beverage in Public", "Failure to Obey Posted Sign", and "No Smoking" at the transit centers.

- **AVTA BUS STOPS & BUS BAYS**

Deputy Maselli checked, monitored, and cleared an estimated seventy-five (75) AVTA bus stops throughout the city of Palmdale and Lancaster daily. He conducted high visibility crime deterrence patrol with his K-9 DOC Holliday at various bus stops and transportation centers.

During the month of July, Deputy Maselli and his K-9 partner "Doc Holliday" logged a total of 180 work hours. At the start of each shift, Deputy Maselli proactively engaged with bus operators, addressing any concerns or issues from the day before and discussing any ongoing challenges. On average, he contacted 25-30 bus operators daily throughout the month.



DATE: August 25, 2026

TO: BOARD OF DIRECTORS

SUBJECT: Marketing and Communications Log

RECOMMENDATION:

Receive and File

FISCAL IMPACT:

Not Applicable

BACKGROUND:

Marketing and Communication Log for July 9 through August 12, 2026.

Prepared by:

Submitted by:

James Royal
Director of Marketing

Martin J. Tompkins
Executive Director/CEO

Attachment(s):

Marketing and Communications Log for July 9 through August 12, 2026



M E M O R A N D U M

DATE: August 12, 2026
TO: Board of Directors
FROM: James Royal, Director of Marketing
SUBJECT: Marketing and Communications Log

Between July 9, 2026, and August 12, 2026, the Marketing and Communications Department handled press and outreach activities chronicled in the log below. The department sent out no press releases and received no mentions in news or online articles.

AVTA also participated in local community outreach at the following events: Rural Town Council: Leona Valley, STARS, STRIPES and SERVICE Edwards AFB Civ-Mil BBQ - AV College, Fare Evasion Meeting at AVTA - LASD, LPD, AVUHSD, PSD, AV Chambers of Commerce Mixer, Ribbon Cutting: K. Hovnanian Homes, City of Lancaster Mighty Machines on the Blvd., City of Lancaster Backpack Giveaway, City of Palmdale National Night Out, and City of Lancaster National Night Out

MARKETING AND COMMUNICATIONS LOG
August 25, 2026, BOARD MEETING

Date	Publication	Topic	Type



DATE: August 25, 2026

TO: BOARD OF DIRECTORS

SUBJECT: Fiscal Year 2025/2026 (FY26) Fourth Quarter Capital Reserve Report (April 1 - June 30, 2026)

RECOMMENDATION

Receive and file the attached FY26 Fourth Quarter Capital Reserve Report for the period covering April 1 – June 30, 2026.

FISCAL IMPACT

Total Capital Reserve contributions for FY26 were budgeted at \$488,672; contributions for Lancaster, Palmdale and LA County for the fourth quarter have been received.

BACKGROUND

The Capital Reserve Account was established to set aside a capital contribution from each jurisdiction in an amount sufficient to provide local match funds of 15% of the replacement cost of revenue vehicles. Capital Reserve funds were exhausted with the FY 2023 bus procurement, and the fund began re-accruing in the second quarter of 2023. The Capital Reserve account segregates the assets reserved for bus purchases and is used only when approved by the AVTA Board of Directors.

As of the report date, jurisdictions contributions have been received through Q4 2026, and the account has an accrued balance of \$1,475,096.

Prepared by:

Submitted by:

Judy Vaccaro-Fry
Chief Financial Officer

Martin J. Tompkins
Executive Director/CEO

Attachment: A - AVTA Capital Reserve Detail Q4 FY 2026

NB 1 – ATTACHMENT A



**AVTA Capital Reserve Detail
Q4 FY 2026**

Capital Reserve Beg. Balance as of 03/31/2026	\$	1,351,060
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CONTRIBUTIONS RECEIVED

City of Lancaster	\$	47,880
City of Palmdale	\$	43,399
LA County	\$	30,889

Quarterly Interest Earned	\$	<u>1,868</u>
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Capital Reserve Ending Balance as of 06/30/2026	\$	1,475,096
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DATE: August 25, 2026
TO: BOARD OF DIRECTORS
SUBJECT: Injury and Illness Prevention Program

RECOMMENDATION

Approval of the updated Injury and Illness Prevention Program (IIPP) for agency-wide implementation.

FISCAL IMPACT

There is no additional financial impact outside of ongoing safety program activities already budgeted for FY 2026–2027.

BACKGROUND

California Code of Regulations Title 8, Section 3203, requires all employers, including transit agencies, to maintain and annually update an effective Injury and Illness Prevention Program (IIPP).

DISCUSSION

The FY 2026–2027 Injury and Illness Prevention Program (IIPP) update outlines roles, responsibilities, hazard assessment, communication standards, corrective actions, training requirements, and recordkeeping practices consistent with Cal/OSHA regulations.

Prepared by:

Submitted by:

Tisha Lane
Director of Operations and Planning

Martin J. Tompkins
Executive Director/CEO

Attachment: Injury and Illness Prevention Program (IIPP)



Injury and Illness Prevention Program (IIPP)

Policy Effective Date: 8/26/2026

Revised on:

Approved by: AVTA BOARD OF DIRECTORS

Date Approved: 8/25/2026

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RESPONSIBILITY

The Injury and Illness Prevention Program (IIPP) administrator, Amber Johnson, Human Resources & EEO Manager, has the authority and responsibility for implementing the provisions of this Program for Antelope Valley Transit Authority.

All managers and supervisors are responsible for implementing and maintaining the IIPP in their work areas and for answering workers' questions about the IIPP.

COMPLIANCE

All employees, including managers and supervisors, are responsible for complying with safe and healthful work practices. Our system of ensuring that all workers comply with these practices includes one or more of the following practices:

- Informing workers of the provisions of our IIPP.
- Evaluating the safety performance of all workers.
- Recognizing employees who perform safe and healthful work practices.
- Providing training to workers whose safety performance is deficient.
- Disciplining workers for failure to comply with safe and healthful work practices.

COMMUNICATION

All managers and supervisors are responsible for communicating with all workers about occupational safety and health in a form readily understandable by all workers. Our communication system encourages all workers to inform their managers and supervisors about workplace hazards without fear of reprisal.

Our communication system includes one or more of the following items:

- New employee orientation includes a discussion of safety and health policies and procedures.
- Review of our IIPP.
- Workplace safety and health training programs.
- Regularly scheduled safety meetings.
- Posted or distributed safety information.
- A system for employees to anonymously inform management about workplace hazards.

HAZARD ASSESSMENT

Periodic inspections to identify and evaluate workplace hazards shall be performed by a competent observer in the following areas of our workplace:

Observation Department	Area
Facilities	Maintenance Shop
Facilities	Bus Yard
Facilities/Operations	Administration/Operations

NB 2 – ATTACHMENT A

Periodic inspections are performed according to the following schedule:

1. Monthly as routine inspections.
2. When we initially established our IIPP.
3. When new substances, processes, procedures, or equipment that present potential new hazards are introduced into our workplace.
4. When new, previously unidentified hazards are recognized.
5. When occupational injuries and illnesses occur.
6. Whenever workplace conditions warrant an inspection.

ACCIDENT/EXPOSURE INVESTIGATIONS

Procedures for investigating workplace accidents and hazardous substance exposures include:

1. Visiting the accident scene as soon as possible.
2. Interviewing injured employees and witnesses.
3. Examining the workplace for factors associated with the accident/exposure.
4. Determining the cause of the accident/exposure.
5. Taking corrective Action to prevent accident/exposure from reoccurring.
6. Recording the findings and corrective actions taken.

HAZARD CORRECTION

Unsafe or unhealthy work conditions, practices or procedures shall be corrected in a timely manner based on the severity of the hazards. Hazards shall be corrected according to the following procedures:

1. When observed or discovered.
2. When an imminent hazard exists that cannot be immediately abated without endangering employee(s) and/or property, we will remove all exposed workers from the area except those necessary to correct the existing condition. Employees that need to correct the hazardous conditions shall be provided with the necessary protection.
3. All hazard corrections should be reported to the IIPP Administrator, Amber Johnson Human Resources & EEO Manager.

TRAINING AND INSTRUCTION

All employees, including supervisors, are provided with training and instruction on general and job-specific safety and health practices. Training and instruction are provided according to the following schedule:

- When our IIPP was first established.
- To all new employees.
- To all employees given new job assignments for which training has not previously been provided.
- Whenever new substances, processes, procedures, or equipment are introduced into our workplace and represent a new hazard.
- Whenever anyone is made aware of a new or previously unrecognized hazard.
- To supervisors to familiarize them with the safety and health hazards to which employees under their immediate direction and control may be exposed.
- To all employees about the hazards specific to each employee's job assignment and department.
- All Training records will be submitted to the IIPP Administrator for appropriate recordkeeping.

EMPLOYEE ACCESS TO THE IIPP

Our employees – or their designated representatives - have the right to examine and receive a copy of our IIPP. Whenever an employee or their designated representative requests a copy of the Injury and Illness Prevention Program (IIPP), our organization will provide a printed version of the Program. However, if the employee or designated representative prefers, and explicitly agrees, we may instead provide an electronic copy of the Program. Copies will also be provided when there is an update to the policy.

NB 2 – ATTACHMENT A

Any copy provided to an employee or their designated representative need not include any of the records of the steps taken to implement and maintain the written IIPP.

Requests for copies of the IIPP can be made directly to the IIPP Administrator.

RECORDKEEPING

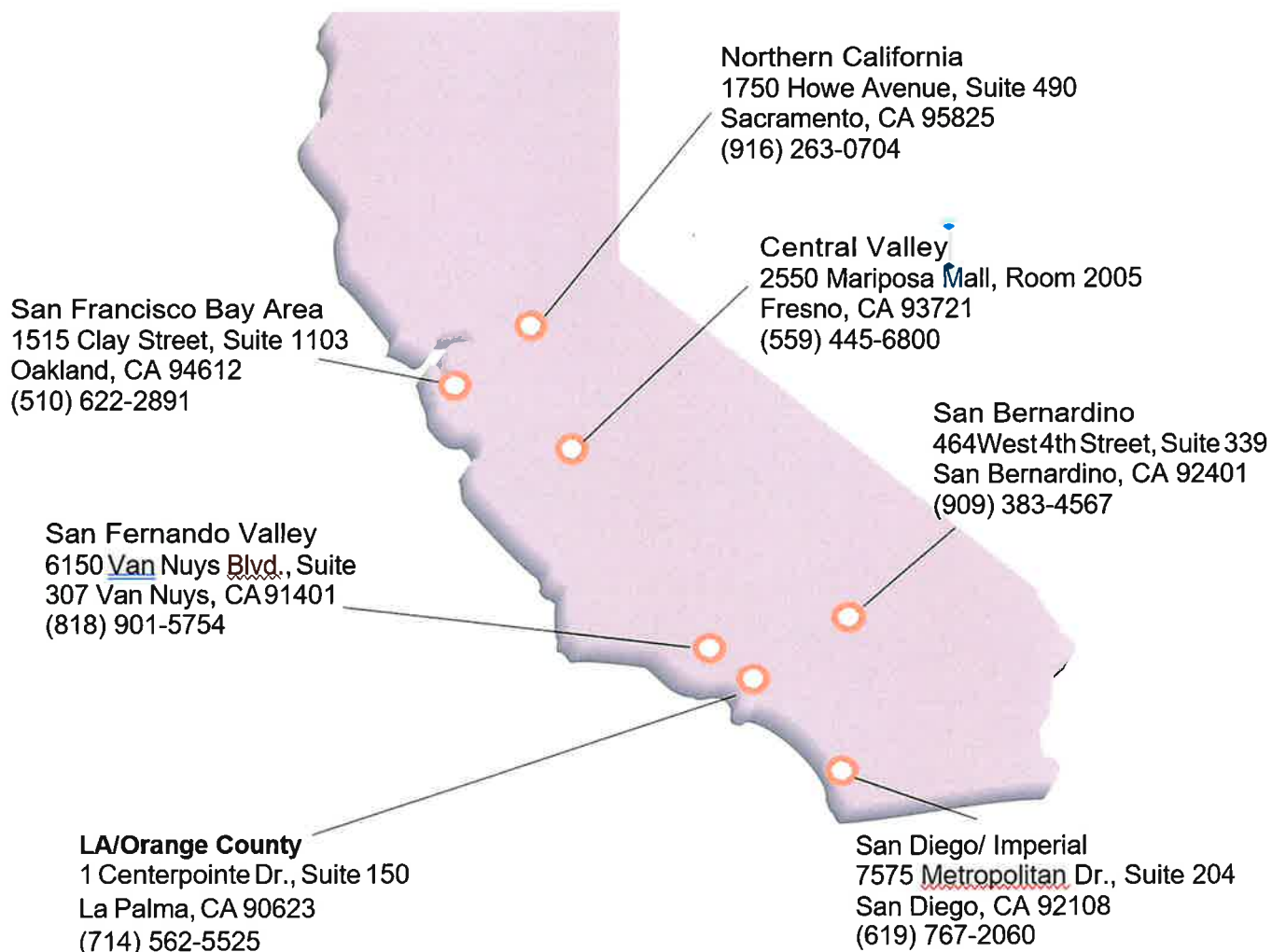
Our workplace has more than ten employees and so maintains the following records to help us effectively implement our IIPP.

- (1) Records of scheduled and periodic inspections (to identify unsafe conditions and work practices, including the names of the person(s) conducting the inspection, the unsafe conditions and the work practices that have been identified, as well as the Action (s) taken to correct the identified unsafe conditions and work practices). These records are maintained for at least one (1) year.
- (2) Documentation of our safety and health training for each worker, including their name, training date(s), types of training and the name(s) of our training provider(s).

CONTACT INFORMATION

The IIPP Administrator, Amber Johnson, Human Resources and EEO Manager can be contacted at 661.729.2231 or ajohnson@avta.com

On-site Assistance Program Area Offices



Voluntary Protection Program Oakland, CA 94612 (510) 622-1081

HAZARD ASSESSMENT AND CORRECTION RECORD

Date of Inspection: [Enter date]

Person Conducting Inspection: [Enter name]

Unsafe Condition or Work Practice: [Provide details, including root causes]

Corrective Action Taken: [Provide details, including solutions to root causes]

Date of Inspection: [Enter date]

Person Conducting Inspection: [Enter name]

Unsafe Condition or Work Practice: [Provide details, including root causes]

Corrective Action Taken: [Provide details, including solutions to root causes]

Date of Inspection: [Enter date]

Person Conducting Inspection: [Enter name]

Unsafe Condition or Work Practice: [Provide details, including root causes]

Corrective Action Taken: [Provide details, including solutions to root causes]

ACCIDENT/EXPOSURE INVESTIGATION REPORT

Date & Time of Accident: [Enter information]

Location: [Provide details]

Accident Description: [Enter details, including all events that lead up to the incident]

Workers Involved: [Enter information]

The underlying cause(s) of the accident/exposure: [Detail all root causes]

Corrective Actions Taken: [Provide details, including potential solutions to the root causes]

Manager Responsible: [Enter name]

Date Completed: [Enter date]

WORKER TRAINING AND INSTRUCTION RECORD

[illegible]